



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$24,449,325.44	\$0.00	\$24,449,325.44	\$8,890,783.14	\$8,890,783.14	\$8,890,783.14	\$8,890,783.14	\$15,558,542.30
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$4,944,972.27	\$0.00	\$4,944,972.27	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,674,301.67
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,944,972.27	\$0.00	\$4,944,972.27	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,674,301.67
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$4,656,556.72	\$0.00	\$4,656,556.72	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,270,670.60	\$2,385,886.12
11306	AJUSTE DE CALENDARIO	\$288,415.55	\$0.00	\$288,415.55	\$0.00	\$0.00	\$0.00	\$0.00	\$288,415.55
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
12201	SUELDOS AL PERSONAL EVENTUAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
12207	AJUSTE DE CALENDARIO	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,104,650.50	\$0.00	\$12,104,650.50	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$8,029,850.50
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$3,704,044.50	\$0.00	\$3,704,044.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704,044.50
13201	PRIMAS DE VACACIONES	\$553,046.10	\$0.00	\$553,046.10	\$0.00	\$0.00	\$0.00	\$0.00	\$553,046.10
13203	GRATIFICACIÓN DE FIN DE AÑO	\$3,150,998.40	\$0.00	\$3,150,998.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,998.40
13300	HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301	REMUNERACIONES POR HORAS EXTRAORDIN	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400	COMPENSACIONES	\$8,400,603.00	\$0.00	\$8,400,603.00	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$4,325,803.00
13401	COMPENSACIONES ORDINARIAS	\$8,400,600.00	\$0.00	\$8,400,600.00	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$4,074,800.00	\$4,325,800.00
13402	COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
14000	SEGURIDAD SOCIAL	\$1,081,801.58	\$0.00	\$1,081,801.58	\$160,892.89	\$160,892.89	\$160,892.89	\$160,892.89	\$920,908.69
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,081,801.58	\$0.00	\$1,081,801.58	\$160,892.89	\$160,892.89	\$160,892.89	\$160,892.89	\$920,908.69
14101	APORTACIONES AL ISSSTE	\$402,108.60	\$0.00	\$402,108.60	\$160,892.89	\$160,892.89	\$160,892.89	\$160,892.89	\$241,215.71
14104	APORTACIONES AL FONDO DE PENSIONES	\$679,692.98	\$0.00	\$679,692.98	\$0.00	\$0.00	\$0.00	\$0.00	\$679,692.98
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$6,191,899.09	\$0.00	\$6,191,899.09	\$2,384,419.65	\$2,384,419.65	\$2,384,419.65	\$2,384,419.65	\$3,807,479.44
15100	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,592,476.83	\$0.00	\$2,592,476.83	\$1,138,682.05	\$1,138,682.05	\$1,138,682.05	\$1,138,682.05	\$1,453,794.78
15101	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,592,476.83	\$0.00	\$2,592,476.83	\$1,138,682.05	\$1,138,682.05	\$1,138,682.05	\$1,138,682.05	\$1,453,794.78
15200	INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15202	PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15400	PRESTACIONES CONTRACTUALES	\$3,359,422.26	\$0.00	\$3,359,422.26	\$1,245,737.60	\$1,245,737.60	\$1,245,737.60	\$1,245,737.60	\$2,113,684.66
15402	PRESTACIONES AL PERSONAL DE CONFIANZ	\$2,809,022.26	\$0.00	\$2,809,022.26	\$1,245,737.60	\$1,245,737.60	\$1,245,737.60	\$1,245,737.60	\$1,563,284.66
15405	PRESTACIONES COMPLEMENTARIAS PERSONI	\$550,400.00	\$0.00	\$550,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,400.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
17100	ESTÍMULOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
17101	ESTÍMULOS ORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17104	OTROS ESTÍMULOS CONTRACTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
20000	MATERIALES Y SUMINISTROS	\$561,417.35	\$0.00	\$561,417.35	\$75,978.11	\$75,978.11	\$75,978.11	\$69,098.01	\$485,439.24
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$202,714.35	\$0.00	\$202,714.35	\$18,845.29	\$18,845.29	\$18,845.29	\$18,845.29	\$183,869.06
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$119,713.35	\$0.00	\$119,713.35	\$7,644.40	\$7,644.40	\$7,644.40	\$7,644.40	\$112,068.95
21101	MATERIALES PARA SERVICIO EN GENERAL	\$10,638.16	\$0.00	\$10,638.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10,638.16
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$40,431.19	\$0.00	\$40,431.19	\$1,902.40	\$1,902.40	\$1,902.40	\$1,902.40	\$38,528.79
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$67,643.00	\$0.00	\$67,643.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$61,901.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$501.00	\$0.00	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,500.00	\$0.00	\$10,500.00	\$598.00	\$598.00	\$598.00	\$598.00	\$9,902.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21503	MATERIAL DE COMUNICACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$598.00	\$598.00	\$598.00	\$598.00	\$8,402.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21600	MATERIAL DE LIMPIEZA	\$53,000.00	\$0.00	\$53,000.00	\$10,602.89	\$10,602.89	\$10,602.89	\$10,602.89	\$42,397.11
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$37,000.00	\$0.00	\$37,000.00	\$10,602.89	\$10,602.89	\$10,602.89	\$10,602.89	\$26,397.11
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
22000	ALIMENTOS Y UTENSILIOS	\$17,001.00	\$0.00	\$17,001.00	\$9,976.00	\$9,976.00	\$9,976.00	\$9,976.00	\$7,025.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$9,976.00	\$9,976.00	\$9,976.00	\$9,976.00	\$5,024.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$9,976.00	\$9,976.00	\$9,976.00	\$9,976.00	\$5,024.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
22303	MATERIAL DE FERRETERÍA PARA SERVICIO C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIC	\$39,002.00	\$0.00	\$39,002.00	\$3,294.28	\$3,294.28	\$3,294.28	\$3,294.28	\$35,707.72
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$89.00	\$89.00	\$89.00	\$89.00	\$1,911.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$89.00	\$89.00	\$89.00	\$911.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24400	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24402	PRODUCTOS FORESTALES PARA LA CONSTR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,002.00	\$0.00	\$12,002.00	\$2,247.28	\$2,247.28	\$2,247.28	\$2,247.28	\$9,754.72
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$12,000.00	\$0.00	\$12,000.00	\$2,247.28	\$2,247.28	\$2,247.28	\$2,247.28	\$9,752.72
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	MATERIALES COMPLEMENTARIOS	\$11,500.00	\$0.00	\$11,500.00	\$958.00	\$958.00	\$958.00	\$958.00	\$10,542.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$5,000.00	\$0.00	\$5,000.00	\$204.00	\$204.00	\$204.00	\$204.00	\$4,796.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$3,000.00	\$0.00	\$3,000.00	\$754.00	\$754.00	\$754.00	\$754.00	\$2,246.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y C	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$140,300.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$140,300.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$140,300.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$31,100.00	\$0.00	\$31,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,100.00
27100	VESTUARIO Y UNIFORMES	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27401	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$103,300.00	\$0.00	\$103,300.00	\$23,862.54	\$23,862.54	\$23,862.54	\$16,982.44	\$79,437.46
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$59,800.00	\$0.00	\$59,800.00	\$16,932.44	\$16,932.44	\$16,932.44	\$16,932.44	\$42,867.56
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$29,800.00	\$0.00	\$29,800.00	\$16,932.44	\$16,932.44	\$16,932.44	\$16,932.44	\$12,867.56
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$6,930.10	\$6,930.10	\$6,930.10	\$50.00	\$13,069.90
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$50.00	\$50.00	\$50.00	\$4,950.00
29609	PRODUCTOS MENORES DE HULE PARA EQUII	\$13,000.00	\$0.00	\$13,000.00	\$6,880.10	\$6,880.10	\$6,880.10	\$0.00	\$6,119.90
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29905	MATERIAL MENOR DE FERRETERÍA PARA OTI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
30000	SERVICIOS GENERALES	\$3,157,727.00	\$0.00	\$3,157,727.00	\$1,554,440.11	\$1,142,288.46	\$1,142,288.46	\$1,045,950.46	\$2,015,438.54
31000	SERVICIOS BASICOS	\$352,400.00	\$0.00	\$352,400.00	\$186,921.67	\$141,971.67	\$141,971.67	\$132,981.67	\$210,428.33
31100	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$49,003.00	\$49,003.00	\$49,003.00	\$49,003.00	\$70,997.00
31101	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$49,003.00	\$49,003.00	\$49,003.00	\$49,003.00	\$70,997.00
31300	AGUA	\$35,000.00	\$0.00	\$35,000.00	\$15,496.05	\$15,496.05	\$15,496.05	\$15,496.05	\$19,503.95
31301	AGUA	\$35,000.00	\$0.00	\$35,000.00	\$15,496.05	\$15,496.05	\$15,496.05	\$15,496.05	\$19,503.95
31400	TELEFONÍA TRADICIONAL	\$8,400.00	\$0.00	\$8,400.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$5,655.00
31401	TELEFONÍA TRADICIONAL	\$8,400.00	\$0.00	\$8,400.00	\$2,745.00	\$2,745.00	\$2,745.00	\$2,745.00	\$5,655.00
31500	TELEFONÍA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$1,572.45	\$1,572.45	\$1,572.45	\$1,572.45	\$1,427.55
31501	TELEFONÍA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$1,572.45	\$1,572.45	\$1,572.45	\$1,572.45	\$1,427.55
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$150,000.00	\$0.00	\$150,000.00	\$107,880.00	\$62,930.00	\$62,930.00	\$53,940.00	\$87,070.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$150,000.00	\$0.00	\$150,000.00	\$107,880.00	\$62,930.00	\$62,930.00	\$53,940.00	\$87,070.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$35,000.00	\$0.00	\$35,000.00	\$10,225.17	\$10,225.17	\$10,225.17	\$10,225.17	\$24,774.83
31801	SERVICIO POSTAL	\$35,000.00	\$0.00	\$35,000.00	\$10,225.17	\$10,225.17	\$10,225.17	\$10,225.17	\$24,774.83
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,023,635.20	\$0.00	\$1,023,635.20	\$866,343.09	\$509,465.44	\$509,465.44	\$443,345.44	\$514,169.76
32200	ARRENDAMIENTO DE EDIFICIOS	\$836,035.20	\$0.00	\$836,035.20	\$793,440.00	\$462,840.00	\$462,840.00	\$396,720.00	\$373,195.20
32201	ARRENDAMIENTO DE EDIFICIOS	\$836,035.20	\$0.00	\$836,035.20	\$793,440.00	\$462,840.00	\$462,840.00	\$396,720.00	\$373,195.20
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$145,600.00	\$0.00	\$145,600.00	\$46,625.44	\$46,625.44	\$46,625.44	\$46,625.44	\$98,974.56
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$143,600.00	\$0.00	\$143,600.00	\$46,625.44	\$46,625.44	\$46,625.44	\$46,625.44	\$96,974.56
32302	ARRENDAMIENTO DE MOBILIARIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$26,277.65	\$0.00	\$0.00	\$0.00	\$35,000.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$26,277.65	\$0.00	\$0.00	\$0.00	\$35,000.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$75,967.80	\$0.00	\$75,967.80	\$7,076.00	\$7,076.00	\$7,076.00	\$7,076.00	\$68,891.80
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$20,965.80	\$0.00	\$20,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,965.80
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$20,965.80	\$0.00	\$20,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,965.80
33400	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$52,001.00	\$0.00	\$52,001.00	\$7,076.00	\$7,076.00	\$7,076.00	\$7,076.00	\$44,925.00
33601	SERVICIOS RELACIONADOS CON TRADUCCIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33602	OTROS SERVICIOS COMERCIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$7,448.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$35,476.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$83,721.00	\$0.00	\$83,721.00	\$51,848.96	\$51,848.96	\$51,848.96	\$51,848.96	\$31,872.04
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$48,720.00	\$0.00	\$48,720.00	\$16,849.00	\$16,849.00	\$16,849.00	\$16,849.00	\$31,871.00
34101	COMISIONES BANCARIAS	\$48,720.00	\$0.00	\$48,720.00	\$16,849.00	\$16,849.00	\$16,849.00	\$16,849.00	\$31,871.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$34,999.96	\$34,999.96	\$34,999.96	\$34,999.96	\$0.04
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$34,999.96	\$34,999.96	\$34,999.96	\$34,999.96	\$0.04



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34700	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
34701	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$223,000.00	\$0.00	\$223,000.00	\$64,586.67	\$54,262.67	\$54,262.67	\$33,034.67	\$168,737.33
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$118,000.00	\$0.00	\$118,000.00	\$30,044.13	\$30,044.13	\$30,044.13	\$11,832.13	\$87,955.87
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$68,000.00	\$0.00	\$68,000.00	\$26,100.00	\$26,100.00	\$26,100.00	\$7,888.00	\$41,900.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$50,000.00	\$0.00	\$50,000.00	\$3,944.13	\$3,944.13	\$3,944.13	\$3,944.13	\$46,055.87
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$25,000.00	\$0.00	\$25,000.00	\$15,080.80	\$15,080.80	\$15,080.80	\$15,080.80	\$9,919.20
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$25,000.00	\$0.00	\$25,000.00	\$15,080.80	\$15,080.80	\$15,080.80	\$15,080.80	\$9,919.20
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$30,000.00	\$0.00	\$30,000.00	\$19,461.74	\$9,137.74	\$9,137.74	\$6,121.74	\$20,862.26
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$30,000.00	\$0.00	\$30,000.00	\$19,461.74	\$9,137.74	\$9,137.74	\$6,121.74	\$20,862.26
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$37,001.00	\$0.00	\$37,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,001.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$452,001.00	-\$8,000.00	\$444,001.00	\$114,121.28	\$114,121.28	\$114,121.28	\$114,121.28	\$329,879.72
37100	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37101	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37200	PASAJES TERRESTRES	\$40,000.00	\$0.00	\$40,000.00	\$4,788.00	\$4,788.00	\$4,788.00	\$4,788.00	\$35,212.00
37201	PASAJES TERRESTRES	\$40,000.00	\$0.00	\$40,000.00	\$4,788.00	\$4,788.00	\$4,788.00	\$4,788.00	\$35,212.00
37500	VIÁTICOS EN EL PAÍS	\$400,000.00	-\$8,000.00	\$392,000.00	\$109,333.28	\$109,333.28	\$109,333.28	\$109,333.28	\$282,666.72
37501	VIÁTICOS EN EL PAÍS	\$400,000.00	-\$8,000.00	\$392,000.00	\$109,333.28	\$109,333.28	\$109,333.28	\$109,333.28	\$282,666.72
37600	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
38000	SERVICIOS OFICIALES	\$350,000.00	\$0.00	\$350,000.00	\$42,454.69	\$42,454.69	\$42,454.69	\$42,454.69	\$307,545.31
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$2,780.00	\$2,780.00	\$2,780.00	\$2,780.00	\$47,220.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$2,780.00	\$2,780.00	\$2,780.00	\$2,780.00	\$47,220.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$39,674.69	\$39,674.69	\$39,674.69	\$39,674.69	\$50,325.31
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$39,674.69	\$39,674.69	\$39,674.69	\$39,674.69	\$50,325.31
38300	CONGRESOS Y CONVENCIONES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
38301	CONGRESOS Y CONVENCIONES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
38500	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
38501	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
39000	OTROS SERVICIOS GENERALES	\$560,001.00	\$8,000.00	\$568,001.00	\$221,087.75	\$221,087.75	\$221,087.75	\$221,087.75	\$346,913.25
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$7,299.00	\$7,299.00	\$7,299.00	\$7,299.00	\$2,701.00
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$7,299.00	\$7,299.00	\$7,299.00	\$7,299.00	\$2,701.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN POR CUENTA DEL EMPLEADO	\$470,000.00	\$0.00	\$470,000.00	\$189,841.00	\$189,841.00	\$189,841.00	\$189,841.00	\$280,159.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN POR CUENTA DEL EMPLEADO	\$470,000.00	\$0.00	\$470,000.00	\$189,841.00	\$189,841.00	\$189,841.00	\$189,841.00	\$280,159.00
39900	OTROS SERVICIOS GENERALES	\$80,000.00	\$8,000.00	\$88,000.00	\$23,947.75	\$23,947.75	\$23,947.75	\$23,947.75	\$64,052.25
39901	SERVICIOS DE ALIMENTACIÓN	\$80,000.00	\$8,000.00	\$88,000.00	\$23,947.75	\$23,947.75	\$23,947.75	\$23,947.75	\$64,052.25
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$186,048.20	\$0.00	\$186,048.20	\$40,682.01	\$40,682.01	\$40,682.01	\$40,682.01	\$145,366.19
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$104,045.20	\$0.00	\$104,045.20	\$40,682.01	\$40,682.01	\$40,682.01	\$40,682.01	\$63,363.19
51100	Muebles de oficina y estantería	\$22,220.00	\$3,412.00	\$25,632.00	\$25,632.00	\$25,632.00	\$25,632.00	\$25,632.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$22,220.00	\$3,412.00	\$25,632.00	\$25,632.00	\$25,632.00	\$25,632.00	\$25,632.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$20,000.00	-\$2,200.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,800.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$20,000.00	-\$2,200.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,800.00
51500	Equipo de cómputo y de tecnologías de la información	\$47,824.20	\$0.00	\$47,824.20	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$41,624.20
51503	EQUIPO DE COMPUTACIÓN	\$47,824.20	\$0.00	\$47,824.20	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$41,624.20
51900	Otros mobiliarios y equipos de administración	\$14,001.00	-\$1,212.00	\$12,789.00	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$3,938.99
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$14,000.00	-\$1,212.00	\$12,788.00	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$3,937.99
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
52100	Equipos y aparatos audiovisuales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usu: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 22/jul./2026

hora de Impresión 06:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52300	Cámaras fotográficas y de video	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54100	Vehículos y equipo terrestre	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59000	ACTIVOS INTANGIBLES	\$50,002.00	\$0.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
59100	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59101	SOFTWARE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59900	Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59901	OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Total		\$28,354,517.99	\$0.00	\$28,354,517.99	\$10,561,883.37	\$10,149,731.72	\$10,149,731.72	\$10,046,513.62	\$18,204,786....

CANDELARIA RENTERIA GONZÁLEZ
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE
NAYARIT

M.A.ROCÍO DEL R. CARRILLO ARÉCHIGA
DIRECTORA DE ADMINISTRACIÓN