



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT****Estado Analítico del Ejercicio del Presupuesto de Egresos****Clasificación por Objeto del Gasto (Capítulo y Concepto)**

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                                                  | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$24,449,325.44</b> | <b>\$0.00</b>                   | <b>\$24,449,325.44</b> | <b>\$8,890,783.14</b> | <b>\$8,890,783.14</b> | <b>\$15,558,542.30</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$4,944,972.27         | \$0.00                          | \$4,944,972.27         | \$2,270,670.60        | \$2,270,670.60        | \$2,674,301.67         |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$126,000.00           | \$0.00                          | \$126,000.00           | \$0.00                | \$0.00                | \$126,000.00           |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$12,104,650.50        | \$0.00                          | \$12,104,650.50        | \$4,074,800.00        | \$4,074,800.00        | \$8,029,850.50         |
| SEGURIDAD SOCIAL                                                          | \$1,081,801.58         | \$0.00                          | \$1,081,801.58         | \$160,892.89          | \$160,892.89          | \$920,908.69           |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$6,191,899.09         | \$0.00                          | \$6,191,899.09         | \$2,384,419.65        | \$2,384,419.65        | \$3,807,479.44         |
| PREVISIONES                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$2.00                 | \$0.00                          | \$2.00                 | \$0.00                | \$0.00                | \$2.00                 |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$561,417.35</b>    | <b>\$0.00</b>                   | <b>\$561,417.35</b>    | <b>\$69,098.01</b>    | <b>\$69,098.01</b>    | <b>\$492,319.34</b>    |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$202,714.35           | \$0.00                          | \$202,714.35           | \$18,845.29           | \$18,845.29           | \$183,869.06           |
| ALIMENTOS Y UTENSILIOS                                                    | \$17,001.00            | \$0.00                          | \$17,001.00            | \$9,976.00            | \$9,976.00            | \$7,025.00             |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$39,002.00            | \$0.00                          | \$39,002.00            | \$3,294.28            | \$3,294.28            | \$35,707.72            |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$8,000.00             | \$0.00                          | \$8,000.00             | \$0.00                | \$0.00                | \$8,000.00             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$160,300.00           | \$0.00                          | \$160,300.00           | \$20,000.00           | \$20,000.00           | \$140,300.00           |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$31,100.00            | \$0.00                          | \$31,100.00            | \$0.00                | \$0.00                | \$31,100.00            |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$103,300.00           | \$0.00                          | \$103,300.00           | \$16,982.44           | \$16,982.44           | \$86,317.56            |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$3,157,727.00</b>  | <b>\$0.00</b>                   | <b>\$3,157,727.00</b>  | <b>\$1,045,950.46</b> | <b>\$1,045,950.46</b> | <b>\$2,111,776.54</b>  |
| SERVICIOS BASICOS                                                         | \$352,400.00           | \$0.00                          | \$352,400.00           | \$132,981.67          | \$132,981.67          | \$219,418.33           |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,023,635.20         | \$0.00                          | \$1,023,635.20         | \$443,345.44          | \$443,345.44          | \$580,289.76           |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$75,967.80            | \$0.00                          | \$75,967.80            | \$7,076.00            | \$7,076.00            | \$68,891.80            |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$83,721.00            | \$0.00                          | \$83,721.00            | \$51,848.96           | \$51,848.96           | \$31,872.04            |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$223,000.00           | \$0.00                          | \$223,000.00           | \$33,034.67           | \$33,034.67           | \$189,965.33           |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$37,001.00            | \$0.00                          | \$37,001.00            | \$0.00                | \$0.00                | \$37,001.00            |
| SERVICIOS DE TRASLADO Y VIATICOS                                          | \$452,001.00           | -\$8,000.00                     | \$444,001.00           | \$114,121.28          | \$114,121.28          | \$329,879.72           |
| SERVICIOS OFICIALES                                                       | \$350,000.00           | \$0.00                          | \$350,000.00           | \$42,454.69           | \$42,454.69           | \$307,545.31           |
| OTROS SERVICIOS GENERALES                                                 | \$560,001.00           | \$8,000.00                      | \$568,001.00           | \$221,087.75          | \$221,087.75          | \$346,913.25           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |



# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 01/ene./2026 Al 30/jun./2026 (Cifras en Pesos)

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                                      | Egresos             |                                 |                     |                    |                    | Subejercicio        |
|---------------------------------------------------------------|---------------------|---------------------------------|---------------------|--------------------|--------------------|---------------------|
|                                                               | Aprobado            | Ampliaciones /<br>(Reducciones) | Modificado          | Devengado          | Pagado             |                     |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO      | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                    | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| AYUDAS SOCIALES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| PENSIONES Y JUBILACIONES                                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS      | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| DONATIVOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$186,048.20</b> | <b>\$0.00</b>                   | <b>\$186,048.20</b> | <b>\$40,682.01</b> | <b>\$40,682.01</b> | <b>\$145,366.19</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                         | \$104,045.20        | \$0.00                          | \$104,045.20        | \$40,682.01        | \$40,682.01        | \$63,363.19         |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$32,000.00         | \$0.00                          | \$32,000.00         | \$0.00             | \$0.00             | \$32,000.00         |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| VEHICULOS Y EQUIPO DE TRANSPORTE                              | \$1.00              | \$0.00                          | \$1.00              | \$0.00             | \$0.00             | \$1.00              |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| ACTIVOS BIOLOGICOS                                            | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| BIENES INMUEBLES                                              | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| ACTIVOS INTANGIBLES                                           | \$50,002.00         | \$0.00                          | \$50,002.00         | \$0.00             | \$0.00             | \$50,002.00         |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>       |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| OBRA PUBLICA EN BIENES PROPIOS                                | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>       |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| CONCESION DE PRESTAMOS                                        | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>       |
| PARTICIPACIONES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| APORTACIONES                                                  | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| CONVENIOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                              | Egresos         |                                 |                 |                 |                 | Subejercicio    |
|-------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                       | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| DEUDA PUBLICA                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| AMORTIZACION DE LA DEUDA PUBLICA                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| INTERESES DE LA DEUDA PUBLICA                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| COMISIONES DE LA DEUDA PUBLICA                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| GASTOS DE LA DEUDA PUBLICA                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| COSTO POR COBERTURAS                                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| APOYOS FINANCIEROS                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| Total del Egreso                                      | \$28,354,517.99 | \$0.00                          | \$28,354,517.99 | \$10,046,513.62 | \$10,046,513.62 | \$18,308,004.37 |

CANDELARIA RENTERIA GONZALEZ  
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE  
NAYARIT

M.A.ROCIO DEL R. CARRILLO ARECHIGA  
DIRECTORA DE ADMINISTRACIÓN



# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/abr./2026 Al 30/jun./2026  
(Cifras en Pesos)

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                                                  | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$24,449,325.44</b> | <b>\$0.00</b>                   | <b>\$24,449,325.44</b> | <b>\$4,447,277.67</b> | <b>\$4,447,277.67</b> | <b>\$20,002,047.77</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$4,944,972.27         | \$0.00                          | \$4,944,972.27         | \$1,131,531.42        | \$1,131,531.42        | \$3,813,440.85         |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | \$126,000.00           | \$0.00                          | \$126,000.00           | \$0.00                | \$0.00                | \$126,000.00           |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$12,104,650.50        | \$0.00                          | \$12,104,650.50        | \$2,032,400.00        | \$2,032,400.00        | \$10,072,250.50        |
| SEGURIDAD SOCIAL                                                          | \$1,081,801.58         | \$0.00                          | \$1,081,801.58         | \$96,341.73           | \$96,341.73           | \$985,459.85           |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$6,191,899.09         | \$0.00                          | \$6,191,899.09         | \$1,187,004.52        | \$1,187,004.52        | \$5,004,894.57         |
| PREVISIONES                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | \$2.00                 | \$0.00                          | \$2.00                 | \$0.00                | \$0.00                | \$2.00                 |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$561,417.35</b>    | <b>\$0.00</b>                   | <b>\$561,417.35</b>    | <b>\$12,144.00</b>    | <b>\$29,788.81</b>    | <b>\$549,273.35</b>    |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$202,714.35           | \$0.00                          | \$202,714.35           | \$0.00                | \$7,644.40            | \$202,714.35           |
| ALIMENTOS Y UTENSILIOS                                                    | \$17,001.00            | \$0.00                          | \$17,001.00            | \$1,845.00            | \$1,845.00            | \$15,156.00            |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$39,002.00            | \$0.00                          | \$39,002.00            | \$299.00              | \$2,619.00            | \$38,703.00            |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | \$8,000.00             | \$0.00                          | \$8,000.00             | \$0.00                | \$0.00                | \$8,000.00             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$160,300.00           | \$0.00                          | \$160,300.00           | \$10,000.00           | \$10,000.00           | \$150,300.00           |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$31,100.00            | \$0.00                          | \$31,100.00            | \$0.00                | \$0.00                | \$31,100.00            |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$103,300.00           | \$0.00                          | \$103,300.00           | \$0.00                | \$7,680.41            | \$103,300.00           |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$3,157,727.00</b>  | <b>\$0.00</b>                   | <b>\$3,157,727.00</b>  | <b>\$323,456.31</b>   | <b>\$597,930.12</b>   | <b>\$2,834,270.69</b>  |
| SERVICIOS BASICOS                                                         | \$352,400.00           | \$0.00                          | \$352,400.00           | \$54,601.13           | \$81,571.13           | \$297,798.87           |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,023,635.20         | \$0.00                          | \$1,023,635.20         | \$27,473.96           | \$225,833.96          | \$996,161.24           |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$75,967.80            | \$0.00                          | \$75,967.80            | \$1,508.00            | \$4,060.00            | \$74,459.80            |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$83,721.00            | \$0.00                          | \$83,721.00            | \$12,789.00           | \$12,789.00           | \$70,932.00            |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$223,000.00           | \$0.00                          | \$223,000.00           | \$9,867.41            | \$30,898.34           | \$213,132.59           |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$37,001.00            | \$0.00                          | \$37,001.00            | \$0.00                | \$0.00                | \$37,001.00            |
| SERVICIOS DE TRASLADO Y VIATICOS                                          | \$452,001.00           | -\$8,000.00                     | \$444,001.00           | \$89,294.33           | \$89,294.33           | \$354,706.67           |
| SERVICIOS OFICIALES                                                       | \$350,000.00           | \$0.00                          | \$350,000.00           | \$7,274.80            | \$32,835.68           | \$342,725.20           |
| OTROS SERVICIOS GENERALES                                                 | \$560,001.00           | \$8,000.00                      | \$568,001.00           | \$120,647.68          | \$120,647.68          | \$447,353.32           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |



# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 01/abr./2026 Al 30/jun./2026 (Cifras en Pesos)

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                                      | Egresos             |                                 |                     |                   |                   | Subejercicio        |
|---------------------------------------------------------------|---------------------|---------------------------------|---------------------|-------------------|-------------------|---------------------|
|                                                               | Aprobado            | Ampliaciones /<br>(Reducciones) | Modificado          | Devengado         | Pagado            |                     |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO      | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                    | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| AYUDAS SOCIALES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| PENSIONES Y JUBILACIONES                                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS      | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| DONATIVOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$186,048.20</b> | <b>\$0.00</b>                   | <b>\$186,048.20</b> | <b>\$8,400.00</b> | <b>\$8,400.00</b> | <b>\$177,648.20</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                         | \$104,045.20        | \$0.00                          | \$104,045.20        | \$8,400.00        | \$8,400.00        | \$95,645.20         |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$32,000.00         | \$0.00                          | \$32,000.00         | \$0.00            | \$0.00            | \$32,000.00         |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| VEHICULOS Y EQUIPO DE TRANSPORTE                              | \$1.00              | \$0.00                          | \$1.00              | \$0.00            | \$0.00            | \$1.00              |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| ACTIVOS BIOLOGICOS                                            | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| BIENES INMUEBLES                                              | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| ACTIVOS INTANGIBLES                                           | \$50,002.00         | \$0.00                          | \$50,002.00         | \$0.00            | \$0.00            | \$50,002.00         |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>       |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| OBRA PUBLICA EN BIENES PROPIOS                                | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>       |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| COMPRA DE TITULOS Y VALORES                                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| CONCESION DE PRESTAMOS                                        | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>       |
| PARTICIPACIONES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| APORTACIONES                                                  | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |
| CONVENIOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00            | \$0.00            | \$0.00              |



Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/abr./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 30/jun./2026

hora de Impresión 07:36 p. m.

| Concepto                                              | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                       | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>DEUDA PUBLICA</b>                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AMORTIZACION DE LA DEUDA PUBLICA                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| INTERESES DE LA DEUDA PUBLICA                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMISIONES DE LA DEUDA PUBLICA                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| GASTOS DE LA DEUDA PUBLICA                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COSTO POR COBERTURAS                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| APOYOS FINANCIEROS                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Egreso</b>                               | <b>\$28,354,517.99</b> | <b>\$0.00</b>                   | <b>\$28,354,517.99</b> | <b>\$4,791,277.98</b> | <b>\$5,083,396.60</b> | <b>\$23,563,240.01</b> |

CANDELARIA RENTERIA GONZALEZ  
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE  
NAYARIT

M.A ROCIO DEL R. CARRILLO ARECHIGA  
DIRECTORA DE ADMINISTRACIÓN