



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 23/jul./2026

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$24,449,325.44	\$0.00	\$24,449,325.44	\$4,443,505.47	\$4,443,505.47	\$4,443,505.47	\$4,443,505.47	\$20,005,819.97
11000 REMUNERACIONES AL PERSONAL DE CARAC'	\$4,944,972.27	\$0.00	\$4,944,972.27	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$3,805,833.09
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,944,972.27	\$0.00	\$4,944,972.27	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$3,805,833.09
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$4,656,556.72	\$0.00	\$4,656,556.72	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$1,139,139.18	\$3,517,417.54
11306 AJUSTE DE CALENDARIO	\$288,415.55	\$0.00	\$288,415.55	\$0.00	\$0.00	\$0.00	\$0.00	\$288,415.55
12000 REMUNERACIONES AL PERSONAL DE CARAC'	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
12207 AJUSTE DE CALENDARIO	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,104,650.50	\$0.00	\$12,104,650.50	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$10,062,250.50
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRA1	\$3,704,044.50	\$0.00	\$3,704,044.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704,044.50
13201 PRIMAS DE VACACIONES	\$553,046.10	\$0.00	\$553,046.10	\$0.00	\$0.00	\$0.00	\$0.00	\$553,046.10
13203 GRATIFICACIÓN DE FIN DE AÑO	\$3,150,998.40	\$0.00	\$3,150,998.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,998.40
13300 HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301 REMUNERACIONES POR HORAS EXTRAORDIN	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400 COMPENSACIONES	\$8,400,603.00	\$0.00	\$8,400,603.00	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$6,358,203.00
13401 COMPENSACIONES ORDINARIAS	\$8,400,600.00	\$0.00	\$8,400,600.00	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$2,042,400.00	\$6,358,200.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
14000 SEGURIDAD SOCIAL	\$1,081,801.58	\$0.00	\$1,081,801.58	\$64,551.16	\$64,551.16	\$64,551.16	\$64,551.16	\$1,017,250.42
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1,081,801.58	\$0.00	\$1,081,801.58	\$64,551.16	\$64,551.16	\$64,551.16	\$64,551.16	\$1,017,250.42
14101 APORTACIONES AL ISSSTE	\$402,108.60	\$0.00	\$402,108.60	\$64,551.16	\$64,551.16	\$64,551.16	\$64,551.16	\$337,557.44
14104 APORTACIONES AL FONDO DE PENSIONES	\$679,692.98	\$0.00	\$679,692.98	\$0.00	\$0.00	\$0.00	\$0.00	\$679,692.98
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$6,191,899.09	\$0.00	\$6,191,899.09	\$1,197,415.13	\$1,197,415.13	\$1,197,415.13	\$1,197,415.13	\$4,994,483.96
15100 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,592,476.83	\$0.00	\$2,592,476.83	\$571,168.29	\$571,168.29	\$571,168.29	\$571,168.29	\$2,021,308.54
15101 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,592,476.83	\$0.00	\$2,592,476.83	\$571,168.29	\$571,168.29	\$571,168.29	\$571,168.29	\$2,021,308.54
15200 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15202 PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15400 PRESTACIONES CONTRACTUALES	\$3,359,422.26	\$0.00	\$3,359,422.26	\$626,246.84	\$626,246.84	\$626,246.84	\$626,246.84	\$2,733,175.42
15402 PRESTACIONES AL PERSONAL DE CONFIANZ	\$2,809,022.26	\$0.00	\$2,809,022.26	\$626,246.84	\$626,246.84	\$626,246.84	\$626,246.84	\$2,182,775.42
15405 PRESTACIONES COMPLEMENTARIAS PERSONI	\$550,400.00	\$0.00	\$550,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,400.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
17100 ESTÍMULOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00



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17101	ESTÍMULOS ORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17104	OTROS ESTÍMULOS CONTRACTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
20000	MATERIALES Y SUMINISTROS	\$561,417.35	\$0.00	\$561,417.35	\$56,954.01	\$56,954.01	\$56,954.01	\$39,309.20	\$504,463.34
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$202,714.35	\$0.00	\$202,714.35	\$18,845.29	\$18,845.29	\$18,845.29	\$11,200.89	\$183,869.06
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$119,713.35	\$0.00	\$119,713.35	\$7,644.40	\$7,644.40	\$7,644.40	\$0.00	\$112,068.95
21101	MATERIALES PARA SERVICIO EN GENERAL	\$10,638.16	\$0.00	\$10,638.16	\$0.00	\$0.00	\$0.00	\$0.00	\$10,638.16
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$40,431.19	\$0.00	\$40,431.19	\$1,902.40	\$1,902.40	\$1,902.40	\$0.00	\$38,528.79
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$67,643.00	\$0.00	\$67,643.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$61,901.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$501.00	\$0.00	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,500.00	\$0.00	\$10,500.00	\$598.00	\$598.00	\$598.00	\$598.00	\$9,902.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21503	MATERIAL DE COMUNICACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$598.00	\$598.00	\$598.00	\$598.00	\$8,402.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21600	MATERIAL DE LIMPIEZA	\$53,000.00	\$0.00	\$53,000.00	\$10,602.89	\$10,602.89	\$10,602.89	\$10,602.89	\$42,397.11
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$37,000.00	\$0.00	\$37,000.00	\$10,602.89	\$10,602.89	\$10,602.89	\$10,602.89	\$26,397.11
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
22000	ALIMENTOS Y UTENSILIOS	\$17,001.00	\$0.00	\$17,001.00	\$8,131.00	\$8,131.00	\$8,131.00	\$8,131.00	\$8,870.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$8,131.00	\$8,131.00	\$8,131.00	\$8,131.00	\$6,869.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$8,131.00	\$8,131.00	\$8,131.00	\$8,131.00	\$6,869.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
22303	MATERIAL DE FERRETERÍA PARA SERVICIO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIC	\$39,002.00	\$0.00	\$39,002.00	\$2,995.28	\$2,995.28	\$2,995.28	\$675.28	\$36,006.72
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$89.00	\$89.00	\$89.00	\$89.00	\$1,911.00



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24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$89.00	\$89.00	\$89.00	\$911.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24400	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24402	PRODUCTOS FORESTALES PARA LA CONSTR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,002.00	\$0.00	\$12,002.00	\$1,948.28	\$1,948.28	\$1,948.28	\$382.28	\$10,053.72
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$12,000.00	\$0.00	\$12,000.00	\$1,948.28	\$1,948.28	\$1,948.28	\$382.28	\$10,051.72
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24800	MATERIALES COMPLEMENTARIOS	\$11,500.00	\$0.00	\$11,500.00	\$958.00	\$958.00	\$958.00	\$204.00	\$10,542.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$5,000.00	\$0.00	\$5,000.00	\$204.00	\$204.00	\$204.00	\$204.00	\$4,796.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$3,000.00	\$0.00	\$3,000.00	\$754.00	\$754.00	\$754.00	\$0.00	\$2,246.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y I	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$150,300.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$150,300.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,300.00	\$0.00	\$160,300.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$150,300.00



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27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$31,100.00	\$0.00	\$31,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,100.00
27100	VESTUARIO Y UNIFORMES	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27401	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$103,300.00	\$0.00	\$103,300.00	\$16,982.44	\$16,982.44	\$16,982.44	\$9,302.03	\$86,317.56
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$59,800.00	\$0.00	\$59,800.00	\$16,932.44	\$16,932.44	\$16,932.44	\$9,252.03	\$42,867.56
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$29,800.00	\$0.00	\$29,800.00	\$16,932.44	\$16,932.44	\$16,932.44	\$9,252.03	\$12,867.56
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$50.00	\$50.00	\$50.00	\$50.00	\$19,950.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$50.00	\$50.00	\$50.00	\$4,950.00
29609	PRODUCTOS MENORES DE HULE PARA EQUII	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29905	MATERIAL MENOR DE FERRETERÍA PARA OTI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
30000	SERVICIOS GENERALES	\$3,157,727.00	\$0.00	\$3,157,727.00	\$1,191,681.80	\$797,604.15	\$797,604.15	\$448,020.34	\$2,360,122.85
31000	SERVICIOS BASICOS	\$352,400.00	\$0.00	\$352,400.00	\$132,320.54	\$87,370.54	\$87,370.54	\$51,410.54	\$265,029.46
31100	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$11,070.00	\$11,070.00	\$11,070.00	\$11,070.00	\$108,930.00
31101	ENERGÍA ELÉCTRICA	\$120,000.00	\$0.00	\$120,000.00	\$11,070.00	\$11,070.00	\$11,070.00	\$11,070.00	\$108,930.00
31300	AGUA	\$35,000.00	\$0.00	\$35,000.00	\$5,312.30	\$5,312.30	\$5,312.30	\$5,312.30	\$29,687.70
31301	AGUA	\$35,000.00	\$0.00	\$35,000.00	\$5,312.30	\$5,312.30	\$5,312.30	\$5,312.30	\$29,687.70
31400	TELEFONÍA TRADICIONAL	\$8,400.00	\$0.00	\$8,400.00	\$1,647.00	\$1,647.00	\$1,647.00	\$1,647.00	\$6,753.00
31401	TELEFONÍA TRADICIONAL	\$8,400.00	\$0.00	\$8,400.00	\$1,647.00	\$1,647.00	\$1,647.00	\$1,647.00	\$6,753.00
31500	TELEFONÍA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$886.23	\$886.23	\$886.23	\$886.23	\$2,113.77
31501	TELEFONÍA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$886.23	\$886.23	\$886.23	\$886.23	\$2,113.77
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$150,000.00	\$0.00	\$150,000.00	\$107,880.00	\$62,930.00	\$62,930.00	\$26,970.00	\$87,070.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 23/jul./2026

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$150,000.00	\$0.00	\$150,000.00	\$107,880.00	\$62,930.00	\$62,930.00	\$26,970.00	\$87,070.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$35,000.00	\$0.00	\$35,000.00	\$5,525.01	\$5,525.01	\$5,525.01	\$5,525.01	\$29,474.99
31801	SERVICIO POSTAL	\$35,000.00	\$0.00	\$35,000.00	\$5,525.01	\$5,525.01	\$5,525.01	\$5,525.01	\$29,474.99
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,023,635.20	\$0.00	\$1,023,635.20	\$831,119.13	\$481,991.48	\$481,991.48	\$217,511.48	\$541,643.72
32200	ARRENDAMIENTO DE EDIFICIOS	\$836,035.20	\$0.00	\$836,035.20	\$793,440.00	\$462,840.00	\$462,840.00	\$198,360.00	\$373,195.20
32201	ARRENDAMIENTO DE EDIFICIOS	\$836,035.20	\$0.00	\$836,035.20	\$793,440.00	\$462,840.00	\$462,840.00	\$198,360.00	\$373,195.20
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$145,600.00	\$0.00	\$145,600.00	\$19,151.48	\$19,151.48	\$19,151.48	\$19,151.48	\$126,448.52
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$143,600.00	\$0.00	\$143,600.00	\$19,151.48	\$19,151.48	\$19,151.48	\$19,151.48	\$124,448.52
32302	ARRENDAMIENTO DE MOBILIARIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$18,527.65	\$0.00	\$0.00	\$0.00	\$35,000.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$18,527.65	\$0.00	\$0.00	\$0.00	\$35,000.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$75,967.80	\$0.00	\$75,967.80	\$5,568.00	\$5,568.00	\$5,568.00	\$3,016.00	\$70,399.80
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$20,965.80	\$0.00	\$20,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,965.80
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$20,965.80	\$0.00	\$20,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,965.80
33400	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$52,001.00	\$0.00	\$52,001.00	\$5,568.00	\$5,568.00	\$5,568.00	\$3,016.00	\$46,433.00
33601	SERVICIOS RELACIONADOS CON TRADUCCIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33602	OTROS SERVICIOS COMERCIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$7,448.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$36,984.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$83,721.00	\$0.00	\$83,721.00	\$39,059.96	\$39,059.96	\$39,059.96	\$39,059.96	\$44,661.04
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$48,720.00	\$0.00	\$48,720.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$44,660.00
34101	COMISIONES BANCARIAS	\$48,720.00	\$0.00	\$48,720.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$44,660.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$34,999.96	\$34,999.96	\$34,999.96	\$34,999.96	\$0.04
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$34,999.96	\$34,999.96	\$34,999.96	\$34,999.96	\$0.04



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 23/jul./2026

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34700	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
34701	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35000	SERVICIOS DE INSTALACION, REPARACION, N	\$223,000.00	\$0.00	\$223,000.00	\$23,167.26	\$23,167.26	\$23,167.26	\$2,136.33	\$199,832.74
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$118,000.00	\$0.00	\$118,000.00	\$8,294.13	\$8,294.13	\$8,294.13	\$0.00	\$109,705.87
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$68,000.00	\$0.00	\$68,000.00	\$4,756.00	\$4,756.00	\$4,756.00	\$0.00	\$63,244.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$50,000.00	\$0.00	\$50,000.00	\$3,538.13	\$3,538.13	\$3,538.13	\$0.00	\$46,461.87
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$25,000.00	\$0.00	\$25,000.00	\$13,780.80	\$13,780.80	\$13,780.80	\$1,044.00	\$11,219.20
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$25,000.00	\$0.00	\$25,000.00	\$13,780.80	\$13,780.80	\$13,780.80	\$1,044.00	\$11,219.20
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$30,000.00	\$0.00	\$30,000.00	\$1,092.33	\$1,092.33	\$1,092.33	\$1,092.33	\$28,907.67
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$30,000.00	\$0.00	\$30,000.00	\$1,092.33	\$1,092.33	\$1,092.33	\$1,092.33	\$28,907.67
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$37,001.00	\$0.00	\$37,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,001.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$452,001.00	\$0.00	\$452,001.00	\$24,826.95	\$24,826.95	\$24,826.95	\$24,826.95	\$427,174.05
37100	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37101	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37200	PASAJES TERRESTRES	\$40,000.00	\$0.00	\$40,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$38,000.00
37201	PASAJES TERRESTRES	\$40,000.00	\$0.00	\$40,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$38,000.00
37500	VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$22,826.95	\$22,826.95	\$22,826.95	\$22,826.95	\$377,173.05
37501	VIÁTICOS EN EL PAÍS	\$400,000.00	\$0.00	\$400,000.00	\$22,826.95	\$22,826.95	\$22,826.95	\$22,826.95	\$377,173.05
37600	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 23/jul./2026

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
38000	SERVICIOS OFICIALES	\$350,000.00	\$0.00	\$350,000.00	\$35,179.89	\$35,179.89	\$35,179.89	\$9,619.01	\$314,820.11
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$35,179.89	\$35,179.89	\$35,179.89	\$9,619.01	\$54,820.11
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$35,179.89	\$35,179.89	\$35,179.89	\$9,619.01	\$54,820.11
38300	CONGRESOS Y CONVENCIONES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
38301	CONGRESOS Y CONVENCIONES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
38500	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
38501	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
39000	OTROS SERVICIOS GENERALES	\$560,001.00	\$0.00	\$560,001.00	\$100,440.07	\$100,440.07	\$100,440.07	\$100,440.07	\$459,560.93
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$7,299.00	\$7,299.00	\$7,299.00	\$7,299.00	\$2,701.00
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$7,299.00	\$7,299.00	\$7,299.00	\$7,299.00	\$2,701.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN POR CUENTA DEL EMPLEADO	\$470,000.00	\$0.00	\$470,000.00	\$76,156.00	\$76,156.00	\$76,156.00	\$76,156.00	\$393,844.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN POR CUENTA DEL EMPLEADO	\$470,000.00	\$0.00	\$470,000.00	\$76,156.00	\$76,156.00	\$76,156.00	\$76,156.00	\$393,844.00
39900	OTROS SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$16,985.07	\$16,985.07	\$16,985.07	\$16,985.07	\$63,014.93
39901	SERVICIOS DE ALIMENTACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$16,985.07	\$16,985.07	\$16,985.07	\$16,985.07	\$63,014.93
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$186,048.20	\$0.00	\$186,048.20	\$32,282.01	\$32,282.01	\$32,282.01	\$32,282.01	\$153,766.19
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$104,045.20	\$0.00	\$104,045.20	\$32,282.01	\$32,282.01	\$32,282.01	\$32,282.01	\$71,763.19
51100	Muebles de oficina y estantería	\$22,220.00	\$1,212.00	\$23,432.00	\$23,432.00	\$23,432.00	\$23,432.00	\$23,432.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$22,220.00	\$1,212.00	\$23,432.00	\$23,432.00	\$23,432.00	\$23,432.00	\$23,432.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51500	Equipo de cómputo y de tecnologías de la informac	\$47,824.20	\$0.00	\$47,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$47,824.20
51503	EQUIPO DE COMPUTACIÓN	\$47,824.20	\$0.00	\$47,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$47,824.20
51900	Otros mobiliarios y equipos de administración	\$14,001.00	-\$1,212.00	\$12,789.00	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$3,938.99
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$14,000.00	-\$1,212.00	\$12,788.00	\$8,850.01	\$8,850.01	\$8,850.01	\$8,850.01	\$3,937.99
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGUROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
52100	Equipos y aparatos audiovisuales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Supervisor

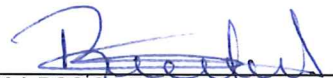
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 23/jul./2026

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52300	Cámaras fotográficas y de video	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54100	Vehículos y equipo terrestre	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59000	ACTIVOS INTANGIBLES	\$50,002.00	\$0.00	\$50,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,002.00
59100	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59101	SOFTWARE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59900	Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59901	OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Total		\$28,354,517.99	\$0.00	\$28,354,517.99	\$5,724,423.29	\$5,330,345.64	\$5,330,345.64	\$4,963,117.02	\$23,024,172....

CANDELARIA RENTERIA GONZALEZ
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE
NAYARIT


M.A.ROCIO DEL R. CARRILLO ARÉCHIGA
DIRECTORA DE ADMINISTRACIÓN