



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024**

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejerci</b>
<b>10000 SERVICIOS PERSONALES</b>	<b>\$24,530,111.15</b>	<b>\$0.00</b>	<b>\$24,530,111.15</b>	<b>\$9,104,544.01</b>	<b>\$9,104,544.01</b>	<b>\$9,104,544.01</b>	<b>\$9,104,544.01</b>	<b>\$15,425,567</b>
11000 REMUNERACIONES AL PERSONAL DE CARAC	\$5,406,208.90	\$0.00	\$5,406,208.90	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$3,197,753
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$5,406,208.90	\$0.00	\$5,406,208.90	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$3,197,753
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$4,728,131.20	\$0.00	\$4,728,131.20	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$2,208,455.49	\$2,519,675
11304 NIVELACIONES SALARIALES	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000
11306 AJUSTE DE CALENDARIO	\$228,077.70	\$0.00	\$228,077.70	\$0.00	\$0.00	\$0.00	\$0.00	\$228,077
<b>12000 REMUNERACIONES AL PERSONAL DE CARAC</b>	<b>\$886,285.35</b>	<b>\$0.00</b>	<b>\$886,285.35</b>	<b>\$424,676.54</b>	<b>\$424,676.54</b>	<b>\$424,676.54</b>	<b>\$424,676.54</b>	<b>\$461,608</b>
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$886,285.35	\$0.00	\$886,285.35	\$424,676.54	\$424,676.54	\$424,676.54	\$424,676.54	\$461,608
12201 SUELDOS AL PERSONAL EVENTUAL	\$886,285.35	\$0.00	\$886,285.35	\$424,676.54	\$424,676.54	\$424,676.54	\$424,676.54	\$461,608
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$8,744,352.50</b>	<b>\$0.00</b>	<b>\$8,744,352.50</b>	<b>\$2,807,206.50</b>	<b>\$2,807,206.50</b>	<b>\$2,807,206.50</b>	<b>\$2,807,206.50</b>	<b>\$5,937,146</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRA1	\$2,994,063.70	\$0.00	\$2,994,063.70	\$41,814.23	\$41,814.23	\$41,814.23	\$41,814.23	\$2,952,249
13201 PRIMAS DE VACACIONES	\$348,129.50	\$0.00	\$348,129.50	\$0.00	\$0.00	\$0.00	\$0.00	\$348,129
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,645,934.20	\$0.00	\$2,645,934.20	\$41,814.23	\$41,814.23	\$41,814.23	\$41,814.23	\$2,604,119
13300 HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
13301 REMUNERACIONES POR HORAS EXTRAORDI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
13400 COMPENSACIONES	\$5,750,285.80	\$0.00	\$5,750,285.80	\$2,765,392.27	\$2,765,392.27	\$2,765,392.27	\$2,765,392.27	\$2,984,893
13401 COMPENSACIONES ORDINARIAS	\$5,750,282.80	\$0.00	\$5,750,282.80	\$2,765,392.27	\$2,765,392.27	\$2,765,392.27	\$2,765,392.27	\$2,984,890
13402 COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$428,443.98</b>	<b>\$0.00</b>	<b>\$428,443.98</b>	<b>\$157,461.29</b>	<b>\$157,461.29</b>	<b>\$157,461.29</b>	<b>\$157,461.29</b>	<b>\$270,982</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$428,443.98	\$0.00	\$428,443.98	\$157,461.29	\$157,461.29	\$157,461.29	\$157,461.29	\$270,982
14101 APORTACIONES AL ISSSTE	\$428,440.98	\$0.00	\$428,440.98	\$157,461.29	\$157,461.29	\$157,461.29	\$157,461.29	\$270,979
14104 APORTACIONES AL FONDO DE PENSIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$8,389,660.19</b>	<b>\$0.00</b>	<b>\$8,389,660.19</b>	<b>\$3,506,744.19</b>	<b>\$3,506,744.19</b>	<b>\$3,506,744.19</b>	<b>\$3,506,744.19</b>	<b>\$4,882,916</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$1,978,700.06	\$0.00	\$1,978,700.06	\$891,277.34	\$891,277.34	\$891,277.34	\$891,277.34	\$1,087,422
15101 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$1,978,700.06	\$0.00	\$1,978,700.06	\$891,277.34	\$891,277.34	\$891,277.34	\$891,277.34	\$1,087,422
15200 INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000
15202 PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000
15300 PRESTACIONES Y HABERES DE RETIRO	\$3,294,939.84	\$0.00	\$3,294,939.84	\$1,647,469.87	\$1,647,469.87	\$1,647,469.87	\$1,647,469.87	\$1,647,469
15301 PRESTACIONES Y HABERES DE RETIRO	\$3,294,939.84	\$0.00	\$3,294,939.84	\$1,647,469.87	\$1,647,469.87	\$1,647,469.87	\$1,647,469.87	\$1,647,469
15400 PRESTACIONES CONTRACTUALES	\$2,616,020.29	\$0.00	\$2,616,020.29	\$967,996.98	\$967,996.98	\$967,996.98	\$967,996.98	\$1,648,023
15402 PRESTACIONES AL PERSONAL DE CONFIANZ	\$2,091,020.29	\$0.00	\$2,091,020.29	\$967,996.98	\$967,996.98	\$967,996.98	\$967,996.98	\$1,123,023
15405 PRESTACIONES COMPLEMENTARIAS PERSOI	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000



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Usu: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/jul./2024  
07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercido
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000
<b>16000</b>	<b>PREVISIONES</b>	<b>\$675,156.23</b>	<b>\$0.00</b>	<b>\$675,156.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,156</b>
16100	PREVISIONES DE CARÁCTER LABORAL, ECOI	\$675,156.23	\$0.00	\$675,156.23	\$0.00	\$0.00	\$0.00	\$0.00	\$675,156
16102	PREVISIONES DE INCREMENTO AL PERSONA	\$675,155.23	\$0.00	\$675,155.23	\$0.00	\$0.00	\$0.00	\$0.00	\$675,155
16104	PREVISIONES PARA CREACIÓN DE PLAZAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
<b>17000</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLIC</b>	<b>\$4.00</b>	<b>\$0.00</b>	<b>\$4.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4</b>
17100	ESTÍMULOS	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4
17101	ESTÍMULOS ORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
17104	OTROS ESTÍMULOS CONTRACTUALES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$619,500.00</b>	<b>\$0.00</b>	<b>\$619,500.00</b>	<b>\$272,682.17</b>	<b>\$259,780.51</b>	<b>\$259,780.51</b>	<b>\$259,780.51</b>	<b>\$359,719</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION I</b>	<b>\$157,500.00</b>	<b>\$2,250.00</b>	<b>\$159,750.00</b>	<b>\$29,588.68</b>	<b>\$29,588.68</b>	<b>\$29,588.68</b>	<b>\$29,588.68</b>	<b>\$130,161.</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$64,000.00	\$2,250.00	\$66,250.00	\$25,725.04	\$25,725.04	\$25,725.04	\$25,725.04	\$40,524
21101	MATERIALES PARA SERVICIO EN GENERAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$22,500.00	\$0.00	\$22,500.00	\$2,027.25	\$2,027.25	\$2,027.25	\$2,027.25	\$20,472
21103	MATERIALES DE FERRETERÍA PARA OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$245.51	\$245.51	\$245.51	\$245.51	\$754.
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO I	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$30,000.00	\$2,250.00	\$32,250.00	\$23,452.28	\$23,452.28	\$23,452.28	\$23,452.28	\$8,797.
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000
21503	MATERIAL DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000
21504	PRODUCTOS IMPRESOS EN PAPEL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000
21600	MATERIAL DE LIMPIEZA	\$34,000.00	\$0.00	\$34,000.00	\$499.64	\$499.64	\$499.64	\$499.64	\$33,500
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$18,000.00	\$0.00	\$18,000.00	\$330.54	\$330.54	\$330.54	\$330.54	\$17,669
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$169.10	\$169.10	\$169.10	\$169.10	\$2,830
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$18,000.00	\$0.00	\$18,000.00	\$3,364.00	\$3,364.00	\$3,364.00	\$3,364.00	\$14,636



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Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercido</b>
21801 ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.
21802 MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$3,364.00	\$3,364.00	\$3,364.00	\$3,364.00	\$11,636.
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$8,500.00</b>	<b>\$3,499.98</b>	<b>\$11,999.98</b>	<b>\$8,151.00</b>	<b>\$8,151.00</b>	<b>\$8,151.00</b>	<b>\$8,151.00</b>	<b>\$3,848.</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$3,499.98	\$8,499.98	\$8,151.00	\$8,151.00	\$8,151.00	\$8,151.00	\$348.
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$5,000.00	\$3,499.98	\$8,499.98	\$8,151.00	\$8,151.00	\$8,151.00	\$8,151.00	\$348.
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.
22303 MATERIAL DE FERRETERÍA PARA SERVICIO DE ALIMENTACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN</b>	<b>\$53,500.00</b>	<b>\$46,249.98</b>	<b>\$99,749.98</b>	<b>\$107,884.07</b>	<b>\$107,884.07</b>	<b>\$107,884.07</b>	<b>\$107,884.07</b>	<b>-\$8,134.</b>
24100 PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24102 MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
24300 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
24301 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
24400 MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24401 MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$29,000.00	\$42,099.96	\$71,099.96	\$98,595.75	\$98,595.75	\$98,595.75	\$98,595.75	-\$27,495.
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$20,000.00	\$42,099.96	\$62,099.96	\$98,595.75	\$98,595.75	\$98,595.75	\$98,595.75	-\$36,495.
24602 MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.
24603 MATERIAL DE FERRETERÍA ELÉCTRICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,500.00	\$0.00	\$3,500.00	\$1,562.79	\$1,562.79	\$1,562.79	\$1,562.79	\$1,937.
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA CONSTRUCCIÓN	\$500.00	\$0.00	\$500.00	\$151.95	\$151.95	\$151.95	\$151.95	\$348.
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$1,410.84	\$1,410.84	\$1,410.84	\$1,410.84	\$1,589.
24800 MATERIALES COMPLEMENTARIOS	\$14,000.00	\$1,000.02	\$15,000.02	\$1,694.60	\$1,694.60	\$1,694.60	\$1,694.60	\$13,305.
24801 ARTÍCULOS COMPLEMENTARIOS PARA SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.
24802 MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24803 PRODUCTOS COMPLEMENTARIOS DE PAPEL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.
24804 PRODUCTOS COMPLEMENTARIOS DE ORIGEN DIVERSO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.
24806 PRODUCTOS TEXTILES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	\$1,000.02	\$2,500.02	\$1,694.60	\$1,694.60	\$1,694.60	\$1,694.60	\$805.



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NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejerci
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$2,000.00	\$3,150.00	\$5,150.00	\$6,030.93	\$6,030.93	\$6,030.93	\$6,030.93	-\$880
24901	OTROS MATERIALES DE FERRETERÍA PARA (	\$2,000.00	\$3,150.00	\$5,150.00	\$6,030.93	\$6,030.93	\$6,030.93	\$6,030.93	-\$880
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y I</b>	<b>\$7,000.00</b>	<b>\$1,000.02</b>	<b>\$8,000.02</b>	<b>\$2,122.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$1,000.02	\$3,000.02	\$2,122.80	\$0.00	\$0.00	\$0.00	\$3,000
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$1,000.02	\$3,000.02	\$2,122.80	\$0.00	\$0.00	\$0.00	\$3,000
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$350,000.00</b>	<b>-\$98,949.96</b>	<b>\$251,050.04</b>	<b>\$30,300.00</b>	<b>\$30,300.00</b>	<b>\$30,300.00</b>	<b>\$30,300.00</b>	<b>\$220,750</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$98,949.96	\$251,050.04	\$30,300.00	\$30,300.00	\$30,300.00	\$30,300.00	\$220,750
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$98,949.96	\$251,050.04	\$30,300.00	\$30,300.00	\$30,300.00	\$30,300.00	\$220,750
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$26,000.00</b>	<b>\$3,049.98</b>	<b>\$29,049.98</b>	<b>\$22,375.33</b>	<b>\$22,375.33</b>	<b>\$22,375.33</b>	<b>\$22,375.33</b>	<b>\$6,674</b>
27100	VESTUARIO Y UNIFORMES	\$18,000.00	\$3,049.98	\$21,049.98	\$21,924.00	\$21,924.00	\$21,924.00	\$21,924.00	-\$874
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$18,000.00	\$3,049.98	\$21,049.98	\$21,924.00	\$21,924.00	\$21,924.00	\$21,924.00	-\$874
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$451.33	\$451.33	\$451.33	\$451.33	\$4,548
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$47.28	\$47.28	\$47.28	\$47.28	\$2,952
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$404.05	\$404.05	\$404.05	\$404.05	\$1,595
27400	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
27401	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$17,000.00</b>	<b>\$42,900.00</b>	<b>\$59,900.00</b>	<b>\$72,260.29</b>	<b>\$61,481.43</b>	<b>\$61,481.43</b>	<b>\$61,481.43</b>	<b>-\$1,581</b>
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$480.24	\$480.24	\$480.24	\$480.24	\$1,519
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$480.24	\$480.24	\$480.24	\$480.24	\$1,519
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$7,500.00	\$12,500.00	\$7,342.80	\$7,342.80	\$7,342.80	\$7,342.80	\$5,157
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$3,000.00	\$7,500.00	\$10,500.00	\$7,342.80	\$7,342.80	\$7,342.80	\$7,342.80	\$3,157
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$25,900.02	\$33,900.02	\$47,447.26	\$36,668.40	\$36,668.40	\$36,668.40	-\$2,768
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$3,000.00	\$13,500.00	\$16,500.00	\$25,485.59	\$25,485.59	\$25,485.59	\$25,485.59	-\$8,985
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$12,400.02	\$17,400.02	\$21,961.67	\$11,182.81	\$11,182.81	\$11,182.81	\$6,217
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$9,499.98	\$11,499.98	\$16,989.99	\$16,989.99	\$16,989.99	\$16,989.99	-\$5,490
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$0.00	\$1,999.98	\$1,999.98	\$3,179.99	\$3,179.99	\$3,179.99	\$3,179.99	-\$1,180
29609	PRODUCTOS MENORES DE HULE PARA EQUI	\$0.00	\$7,500.00	\$7,500.00	\$13,810.00	\$13,810.00	\$13,810.00	\$13,810.00	-\$6,310
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,931,883.00</b>	<b>\$0.00</b>	<b>\$2,931,883.00</b>	<b>\$1,611,953.66</b>	<b>\$1,090,102.14</b>	<b>\$1,090,102.14</b>	<b>\$1,085,412.14</b>	<b>\$1,841,780</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$319,380.00</b>	<b>\$0.00</b>	<b>\$319,380.00</b>	<b>\$191,141.12</b>	<b>\$137,201.12</b>	<b>\$137,201.12</b>	<b>\$137,201.12</b>	<b>\$182,178</b>
31100	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$48,292.00	\$48,292.00	\$48,292.00	\$48,292.00	\$51,708



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024**

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejerci
31101	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$48,292.00	\$48,292.00	\$48,292.00	\$48,292.00	\$51,708
31300	AGUA	\$7,500.00	\$0.00	\$7,500.00	\$1,408.28	\$1,408.28	\$1,408.28	\$1,408.28	\$6,091
31301	AGUA	\$7,500.00	\$0.00	\$7,500.00	\$1,408.28	\$1,408.28	\$1,408.28	\$1,408.28	\$6,091
31400	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$9,843.00	\$9,843.00	\$9,843.00	\$9,843.00	\$14,157
31401	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$9,843.00	\$9,843.00	\$9,843.00	\$9,843.00	\$14,157
31500	TELEFONÍA CELULAR	\$0.00	\$2,275.02	\$2,275.02	\$2,707.00	\$2,707.00	\$2,707.00	\$2,707.00	-\$431
31501	TELEFONÍA CELULAR	\$0.00	\$2,275.02	\$2,275.02	\$2,707.00	\$2,707.00	\$2,707.00	\$2,707.00	-\$431
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$137,880.00	\$0.00	\$137,880.00	\$107,880.00	\$53,940.00	\$53,940.00	\$53,940.00	\$83,940
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$137,880.00	\$0.00	\$137,880.00	\$107,880.00	\$53,940.00	\$53,940.00	\$53,940.00	\$83,940
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	\$0.00	\$45,000.00	\$21,010.84	\$21,010.84	\$21,010.84	\$21,010.84	\$23,989
31801	SERVICIO POSTAL	\$45,000.00	\$0.00	\$45,000.00	\$21,010.84	\$21,010.84	\$21,010.84	\$21,010.84	\$23,989
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	-\$2,275.02	\$2,724.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,724
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	-\$2,275.02	\$2,724.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,724
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$942,500.00</b>	<b>-\$78,130.02</b>	<b>\$864,369.98</b>	<b>\$700,243.16</b>	<b>\$317,443.16</b>	<b>\$317,443.16</b>	<b>\$317,443.16</b>	<b>\$546,926</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$800,000.00	-\$73,630.02	\$726,369.98	\$652,740.00	\$269,940.00	\$269,940.00	\$269,940.00	\$456,429
32201	ARRENDAMIENTO DE EDIFICIOS	\$800,000.00	-\$73,630.02	\$726,369.98	\$652,740.00	\$269,940.00	\$269,940.00	\$269,940.00	\$456,429
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$105,000.00	-\$1,500.00	\$103,500.00	\$47,503.16	\$47,503.16	\$47,503.16	\$47,503.16	\$55,996
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$100,000.00	\$0.00	\$100,000.00	\$47,503.16	\$47,503.16	\$47,503.16	\$47,503.16	\$52,496
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500
32900	OTROS ARRENDAMIENTOS	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500
32901	OTROS ARRENDAMIENTOS	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$80,001.00</b>	<b>\$44,543.52</b>	<b>\$124,544.52</b>	<b>\$99,771.00</b>	<b>\$70,075.00</b>	<b>\$70,075.00</b>	<b>\$70,075.00</b>	<b>\$54,469</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000
33301	SERVICIOS DE INFORMÁTICA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000
33400	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
33401	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$59,000.00	\$0.00	\$59,000.00	\$25,531.00	\$25,531.00	\$25,531.00	\$25,531.00	\$33,469
33602	OTROS SERVICIOS COMERCIALES	\$9,000.00	\$0.00	\$9,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$2,040
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$7,680
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$16,251.00	\$16,251.00	\$16,251.00	\$16,251.00	\$23,749



# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024

Usr: Supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejerci
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$44,543.52	\$44,544.52	\$74,240.00	\$44,544.00	\$44,544.00	\$44,544.00	\$0
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$44,543.52	\$44,544.52	\$74,240.00	\$44,544.00	\$44,544.00	\$44,544.00	\$0
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$49,001.00</b>	<b>\$4,410.00</b>	<b>\$53,411.00</b>	<b>\$34,459.59</b>	<b>\$34,459.59</b>	<b>\$34,459.59</b>	<b>\$34,459.59</b>	<b>\$18,951</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$24,000.00	\$0.00	\$24,000.00	\$9,875.00	\$9,875.00	\$9,875.00	\$9,875.00	\$14,125
34101	COMISIONES BANCARIAS	\$24,000.00	\$0.00	\$24,000.00	\$9,875.00	\$9,875.00	\$9,875.00	\$9,875.00	\$14,125
34500	SEGURO DE BIENES PATRIMONIALES	\$25,000.00	-\$4,000.02	\$20,999.98	\$16,116.59	\$16,116.59	\$16,116.59	\$16,116.59	\$4,883
34501	SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	-\$4,000.02	\$20,999.98	\$16,116.59	\$16,116.59	\$16,116.59	\$16,116.59	\$4,883
34700	FLETES Y MANIOBRAS	\$1.00	\$8,410.02	\$8,411.02	\$8,468.00	\$8,468.00	\$8,468.00	\$8,468.00	-\$56
34701	FLETES Y MANIOBRAS	\$1.00	\$8,410.02	\$8,411.02	\$8,468.00	\$8,468.00	\$8,468.00	\$8,468.00	-\$56
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$114,000.00</b>	<b>\$81,500.04</b>	<b>\$195,500.04</b>	<b>\$248,068.71</b>	<b>\$192,653.19</b>	<b>\$192,653.19</b>	<b>\$192,653.19</b>	<b>\$2,846</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$73,000.00	\$47,500.02	\$120,500.02	\$156,268.48	\$111,176.96	\$111,176.96	\$111,176.96	\$9,323
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$38,000.00	\$2,500.02	\$40,500.02	\$38,460.96	\$38,460.96	\$38,460.96	\$38,460.96	\$2,036
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$35,000.00	\$45,000.00	\$80,000.00	\$117,807.52	\$72,716.00	\$72,716.00	\$72,716.00	\$7,284
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$15,000.00	\$23,000.00	\$37,119.99	\$29,115.99	\$29,115.99	\$29,115.99	-\$6,115
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$15,000.00	\$23,000.00	\$37,119.99	\$29,115.99	\$29,115.99	\$29,115.99	-\$6,115
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$19,000.02	\$26,000.02	\$42,015.20	\$39,695.20	\$39,695.20	\$39,695.20	-\$13,695
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$19,000.02	\$26,000.02	\$42,015.20	\$39,695.20	\$39,695.20	\$39,695.20	-\$13,695
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$12,665.04	\$12,665.04	\$12,665.04	\$12,665.04	\$2,334
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$12,665.04	\$12,665.04	\$12,665.04	\$12,665.04	\$2,334
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUB</b>	<b>\$42,000.00</b>	<b>-\$4,769.52</b>	<b>\$37,230.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,230</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$4,769.52	\$5,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$4,769.52	\$5,230.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$445,000.00</b>	<b>\$14,856.00</b>	<b>\$459,856.00</b>	<b>\$102,652.56</b>	<b>\$102,652.56</b>	<b>\$102,652.56</b>	<b>\$97,962.56</b>	<b>\$357,201</b>
37100	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024**

Usr: Supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 21/jul./2024  
hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercido
37101	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000
37200	PASAJES TERRESTRES	\$10,000.00	\$14,856.00	\$24,856.00	\$24,706.00	\$24,706.00	\$24,706.00	\$20,016.00	\$150
37201	PASAJES TERRESTRES	\$10,000.00	\$14,856.00	\$24,856.00	\$24,706.00	\$24,706.00	\$24,706.00	\$20,016.00	\$150
37500	VIÁTICOS EN EL PAÍS	\$420,000.00	\$0.00	\$420,000.00	\$77,946.56	\$77,946.56	\$77,946.56	\$77,946.56	\$342,053
37501	VIÁTICOS EN EL PAÍS	\$420,000.00	\$0.00	\$420,000.00	\$77,946.56	\$77,946.56	\$77,946.56	\$77,946.56	\$342,053
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$400,000.00</b>	<b>-\$20,910.00</b>	<b>\$379,090.00</b>	<b>\$54,183.79</b>	<b>\$54,183.79</b>	<b>\$54,183.79</b>	<b>\$54,183.79</b>	<b>\$324,906</b>
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$23,677.78	\$23,677.78	\$23,677.78	\$23,677.78	\$66,322
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$23,677.78	\$23,677.78	\$23,677.78	\$23,677.78	\$66,322
38300	CONGRESOS Y CONVENCIONES	\$230,000.00	-\$20,910.00	\$209,090.00	\$26,694.00	\$26,694.00	\$26,694.00	\$26,694.00	\$182,396
38301	CONGRESOS Y CONVENCIONES	\$230,000.00	-\$20,910.00	\$209,090.00	\$26,694.00	\$26,694.00	\$26,694.00	\$26,694.00	\$182,396
38500	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$3,812.01	\$3,812.01	\$3,812.01	\$3,812.01	\$26,187
38501	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$3,812.01	\$3,812.01	\$3,812.01	\$3,812.01	\$26,187
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$540,001.00</b>	<b>-\$41,500.02</b>	<b>\$498,500.98</b>	<b>\$181,433.73</b>	<b>\$181,433.73</b>	<b>\$181,433.73</b>	<b>\$181,433.73</b>	<b>\$317,067</b>
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$1,554.00	\$1,554.00	\$1,554.00	\$1,554.00	\$8,446
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$1,554.00	\$1,554.00	\$1,554.00	\$1,554.00	\$8,446
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$450,000.00	-\$41,500.02	\$408,499.98	\$156,882.36	\$156,882.36	\$156,882.36	\$156,882.36	\$251,617
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$450,000.00	-\$41,500.02	\$408,499.98	\$156,882.36	\$156,882.36	\$156,882.36	\$156,882.36	\$251,617
39900	OTROS SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$22,997.37	\$22,997.37	\$22,997.37	\$22,997.37	\$57,002
39901	SERVICIOS DE ALIMENTACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$22,997.37	\$22,997.37	\$22,997.37	\$22,997.37	\$57,002
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$130,002.00</b>	<b>\$0.00</b>	<b>\$130,002.00</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$82,029</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$123,998.00</b>	<b>\$0.00</b>	<b>\$123,998.00</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$47,972.96</b>	<b>\$76,025</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$8,610.00	\$28,610.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	-\$5,610
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$8,610.00	\$28,610.00	\$34,220.00	\$34,220.00	\$34,220.00	\$34,220.00	-\$5,610
51200	Muebles, excepto de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000
51500	Equipo de cómputo y de tecnologías de la informac	\$91,998.00	-\$14,610.00	\$77,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,388
51503	EQUIPO DE COMPUTACIÓN	\$89,998.00	-\$14,610.00	\$75,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,388
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/jun./2024**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/jul./2024

hora de Impresión 07:05 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercido
51900	Otros mobiliarios y equipos de administración	\$9,000.00	\$6,000.00	\$15,000.00	\$13,752.96	\$13,752.96	\$13,752.96	\$13,752.96	\$1,247
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$2,000.00	\$6,000.00	\$8,000.00	\$13,752.96	\$13,752.96	\$13,752.96	\$13,752.96	-\$5,752
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
51908	OTRO MOBILIARIO Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000</b>
52100	Equipos y aparatos audiovisuales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
52300	Cámaras fotográficas y de video	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
<b>54000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1</b>
54100	Vehículos y equipo terrestre	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIE</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000</b>
56500	Equipo de comunicación y telecomunicación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
56502	EQUIPO DE COMUNICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3</b>
59100	Software	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
59101	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
59701	LICENCIAS INFORMÁTICAS E INTELLECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
59900	Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
59901	OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
<b>Total</b>		<b>\$28,211,496.15</b>	<b>\$0.00</b>	<b>\$28,211,496.15</b>	<b>\$11,037,152.80</b>	<b>\$10,502,399.62</b>	<b>\$10,502,399.62</b>	<b>\$10,497,709.62</b>	<b>\$17,709,096</b>