



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Fecha y 30/abr./2024

Usr: Supervisor

hora de Impresión 07:29 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$24,530,111.15	\$0.00	\$24,530,111.15	\$4,090,032.22	\$4,090,032.22	\$4,090,032.22	\$4,090,032.22	\$20,440,078.93
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$5,406,208.90	\$0.00	\$5,406,208.90	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$4,314,160.51
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,406,208.90	\$0.00	\$5,406,208.90	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$4,314,160.51
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$4,728,131.20	\$0.00	\$4,728,131.20	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$1,092,048.39	\$3,636,082.81
11304	NIVELACIONES SALARIALES	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
11306	AJUSTE DE CALENDARIO	\$228,077.70	\$0.00	\$228,077.70	\$0.00	\$0.00	\$0.00	\$0.00	\$228,077.70
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$886,285.35	\$0.00	\$886,285.35	\$63,328.74	\$63,328.74	\$63,328.74	\$63,328.74	\$822,956.61
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$886,285.35	\$0.00	\$886,285.35	\$63,328.74	\$63,328.74	\$63,328.74	\$63,328.74	\$822,956.61
12201	SUELDOS AL PERSONAL EVENTUAL	\$886,285.35	\$0.00	\$886,285.35	\$63,328.74	\$63,328.74	\$63,328.74	\$63,328.74	\$822,956.61
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$8,744,352.50	\$0.00	\$8,744,352.50	\$1,374,995.40	\$1,374,995.40	\$1,374,995.40	\$1,374,995.40	\$7,369,357.10
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$2,994,063.70	\$0.00	\$2,994,063.70	\$3,354.45	\$3,354.45	\$3,354.45	\$3,354.45	\$2,990,709.25
13201	PRIMAS DE VACACIONES	\$348,129.50	\$0.00	\$348,129.50	\$0.00	\$0.00	\$0.00	\$0.00	\$348,129.50
13203	GRATIFICACIÓN DE FIN DE AÑO	\$2,645,934.20	\$0.00	\$2,645,934.20	\$3,354.45	\$3,354.45	\$3,354.45	\$3,354.45	\$2,642,579.75
13300	HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301	REMUNERACIONES POR HORAS EXTRAORDIN	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400	COMPENSACIONES	\$5,750,285.80	\$0.00	\$5,750,285.80	\$1,371,640.95	\$1,371,640.95	\$1,371,640.95	\$1,371,640.95	\$4,378,644.85
13401	COMPENSACIONES ORDINARIAS	\$5,750,282.80	\$0.00	\$5,750,282.80	\$1,371,640.95	\$1,371,640.95	\$1,371,640.95	\$1,371,640.95	\$4,378,641.85
13402	COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
14000	SEGURIDAD SOCIAL	\$428,443.98	\$0.00	\$428,443.98	\$30,855.27	\$30,855.27	\$30,855.27	\$30,855.27	\$397,588.71
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$428,443.98	\$0.00	\$428,443.98	\$30,855.27	\$30,855.27	\$30,855.27	\$30,855.27	\$397,588.71
14101	APORTACIONES AL ISSSTE	\$428,440.98	\$0.00	\$428,440.98	\$30,855.27	\$30,855.27	\$30,855.27	\$30,855.27	\$397,585.71
14104	APORTACIONES AL FONDO DE PENSIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$8,389,660.19	\$0.00	\$8,389,660.19	\$1,528,804.42	\$1,528,804.42	\$1,528,804.42	\$1,528,804.42	\$6,860,855.77
15100	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$1,978,700.06	\$0.00	\$1,978,700.06	\$440,177.58	\$440,177.58	\$440,177.58	\$440,177.58	\$1,538,522.48
15101	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$1,978,700.06	\$0.00	\$1,978,700.06	\$440,177.58	\$440,177.58	\$440,177.58	\$440,177.58	\$1,538,522.48
15200	INDEMNIZACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15202	PAGO DE LIQUIDACIONES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15300	PRESTACIONES Y HABERES DE RETIRO	\$3,294,939.84	\$0.00	\$3,294,939.84	\$617,801.20	\$617,801.20	\$617,801.20	\$617,801.20	\$2,677,138.64
15301	PRESTACIONES Y HABERES DE RETIRO	\$3,294,939.84	\$0.00	\$3,294,939.84	\$617,801.20	\$617,801.20	\$617,801.20	\$617,801.20	\$2,677,138.64
15400	PRESTACIONES CONTRACTUALES	\$2,616,020.29	\$0.00	\$2,616,020.29	\$470,825.64	\$470,825.64	\$470,825.64	\$470,825.64	\$2,145,194.65
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$2,091,020.29	\$0.00	\$2,091,020.29	\$470,825.64	\$470,825.64	\$470,825.64	\$470,825.64	\$1,620,194.65
15405	PRESTACIONES COMPLEMENTARIAS PERSONI	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
15501	APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00



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15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
16000	PREVISIONES	\$675,156.23	\$0.00	\$675,156.23	\$0.00	\$0.00	\$0.00	\$0.00	\$675,156.23
16100	PREVISIONES DE CARÁCTER LABORAL, ECOI	\$675,156.23	\$0.00	\$675,156.23	\$0.00	\$0.00	\$0.00	\$0.00	\$675,156.23
16102	PREVISIONES DE INCREMENTO AL PERSONA	\$675,155.23	\$0.00	\$675,155.23	\$0.00	\$0.00	\$0.00	\$0.00	\$675,155.23
16104	PREVISIONES PARA CREACIÓN DE PLAZAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
17100	ESTÍMULOS	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
17101	ESTÍMULOS ORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
17104	OTROS ESTÍMULOS CONTRACTUALES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
20000	MATERIALES Y SUMINISTROS	\$619,500.00	-\$0.03	\$619,499.97	\$134,094.87	\$39,287.68	\$39,287.68	\$39,287.68	\$580,212.29
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$157,500.00	\$0.00	\$157,500.00	\$11,351.82	\$11,181.30	\$11,181.30	\$11,181.30	\$146,318.70
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$64,000.00	\$0.00	\$64,000.00	\$11,182.72	\$11,012.20	\$11,012.20	\$11,012.20	\$52,987.80
21101	MATERIALES PARA SERVICIO EN GENERAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$22,500.00	\$0.00	\$22,500.00	\$2,027.25	\$2,027.25	\$2,027.25	\$2,027.25	\$20,472.75
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$245.51	\$74.99	\$74.99	\$74.99	\$925.01
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO I	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$30,000.00	\$0.00	\$30,000.00	\$8,909.96	\$8,909.96	\$8,909.96	\$8,909.96	\$21,090.04
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21503	MATERIAL DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
21600	MATERIAL DE LIMPIEZA	\$34,000.00	\$0.00	\$34,000.00	\$169.10	\$169.10	\$169.10	\$169.10	\$33,830.90
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$169.10	\$169.10	\$169.10	\$169.10	\$2,830.90
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00



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21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
22000	ALIMENTOS Y UTENSILIOS	\$8,500.00	\$0.00	\$8,500.00	\$2,206.00	\$2,206.00	\$2,206.00	\$2,206.00	\$6,294.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,206.00	\$2,206.00	\$2,206.00	\$2,206.00	\$2,794.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$2,206.00	\$2,206.00	\$2,206.00	\$2,206.00	\$2,794.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
22303	MATERIAL DE FERRETERÍA PARA SERVICIO C	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCC	\$53,500.00	\$17,299.98	\$70,799.98	\$79,576.86	\$1,315.95	\$1,315.95	\$1,315.95	\$69,484.03
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24400	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$29,000.00	\$17,299.98	\$46,299.98	\$79,397.93	\$1,137.02	\$1,137.02	\$1,137.02	\$45,162.96
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$20,000.00	\$17,299.98	\$37,299.98	\$79,397.93	\$1,137.02	\$1,137.02	\$1,137.02	\$36,162.96
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24800	MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



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24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$2,000.00	\$0.00	\$2,000.00	\$178.93	\$178.93	\$178.93	\$178.93	\$1,821.07
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$2,000.00	\$0.00	\$2,000.00	\$178.93	\$178.93	\$178.93	\$178.93	\$1,821.07
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y I	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$26,000.01	\$323,999.99	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$313,699.99
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$26,000.01	\$323,999.99	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$313,699.99
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$26,000.01	\$323,999.99	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$313,699.99
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$26,000.00	\$0.00	\$26,000.00	\$359.42	\$359.42	\$359.42	\$359.42	\$25,640.58
27100	VESTUARIO Y UNIFORMES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$359.42	\$359.42	\$359.42	\$359.42	\$4,640.58
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$359.42	\$359.42	\$359.42	\$359.42	\$1,640.58
27400	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27401	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$17,000.00	\$8,700.00	\$25,700.00	\$30,300.77	\$13,925.01	\$13,925.01	\$13,925.01	\$11,774.99
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$480.24	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$480.24	\$0.00	\$0.00	\$0.00	\$2,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$3,750.00	\$8,750.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$8,750.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USI	\$3,000.00	\$3,750.00	\$6,750.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$6,750.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$2,700.00	\$10,700.00	\$14,277.73	\$5,725.01	\$5,725.01	\$5,725.01	\$4,974.99
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$3,000.00	\$2,499.99	\$5,499.99	\$8,552.72	\$0.00	\$0.00	\$0.00	\$5,499.99
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$200.01	\$5,200.01	\$5,725.01	\$5,725.01	\$5,725.01	\$5,725.01	-\$525.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$2,250.00	\$4,250.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	-\$3,950.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29609	PRODUCTOS MENORES DE HULE PARA EQUI	\$0.00	\$2,250.00	\$2,250.00	\$8,200.00	\$8,200.00	\$8,200.00	\$8,200.00	-\$5,950.00
30000	SERVICIOS GENERALES	\$2,931,883.00	\$0.00	\$2,931,883.00	\$491,051.33	\$365,335.17	\$365,335.17	\$365,335.17	\$2,566,547.83
31000	SERVICIOS BASICOS	\$319,380.00	\$0.00	\$319,380.00	\$51,533.56	\$51,533.56	\$51,533.56	\$51,533.56	\$267,846.44
31100	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$7,272.00	\$7,272.00	\$7,272.00	\$7,272.00	\$92,728.00
31101	ENERGÍA ELÉCTRICA	\$100,000.00	\$0.00	\$100,000.00	\$7,272.00	\$7,272.00	\$7,272.00	\$7,272.00	\$92,728.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Fecha y 30/abr./2024

Utr: Supervisor

hora de Impresión 07:29 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31300	AGUA	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
31301	AGUA	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
31400	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$3,916.00	\$3,916.00	\$3,916.00	\$3,916.00	\$20,084.00
31401	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$3,916.00	\$3,916.00	\$3,916.00	\$3,916.00	\$20,084.00
31500	TELEFONÍA CELULAR	\$0.00	\$1,137.51	\$1,137.51	\$2,707.00	\$2,707.00	\$2,707.00	\$2,707.00	-\$1,569.49
31501	TELEFONÍA CELULAR	\$0.00	\$1,137.51	\$1,137.51	\$2,707.00	\$2,707.00	\$2,707.00	\$2,707.00	-\$1,569.49
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$137,880.00	\$0.00	\$137,880.00	\$26,970.00	\$26,970.00	\$26,970.00	\$26,970.00	\$110,910.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$137,880.00	\$0.00	\$137,880.00	\$26,970.00	\$26,970.00	\$26,970.00	\$26,970.00	\$110,910.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	\$0.00	\$45,000.00	\$10,668.56	\$10,668.56	\$10,668.56	\$10,668.56	\$34,331.44
31801	SERVICIO POSTAL	\$45,000.00	\$0.00	\$45,000.00	\$10,668.56	\$10,668.56	\$10,668.56	\$10,668.56	\$34,331.44
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	-\$1,137.51	\$3,862.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862.49
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	-\$1,137.51	\$3,862.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862.49
32000	SERVICIOS DE ARRENDAMIENTO	\$942,500.00	-\$20,865.00	\$921,635.00	\$128,876.33	\$128,876.33	\$128,876.33	\$128,876.33	\$792,758.67
32200	ARRENDAMIENTO DE EDIFICIOS	\$800,000.00	-\$20,865.00	\$779,135.00	\$110,440.00	\$110,440.00	\$110,440.00	\$110,440.00	\$668,695.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$800,000.00	-\$20,865.00	\$779,135.00	\$110,440.00	\$110,440.00	\$110,440.00	\$110,440.00	\$668,695.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$105,000.00	\$0.00	\$105,000.00	\$18,436.33	\$18,436.33	\$18,436.33	\$18,436.33	\$86,563.67
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$100,000.00	\$0.00	\$100,000.00	\$18,436.33	\$18,436.33	\$18,436.33	\$18,436.33	\$81,563.67
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$80,001.00	\$7,499.76	\$87,500.76	\$46,643.00	\$16,947.00	\$16,947.00	\$16,947.00	\$70,553.76
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
33301	SERVICIOS DE INFORMÁTICA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$59,000.00	\$0.00	\$59,000.00	\$16,947.00	\$16,947.00	\$16,947.00	\$16,947.00	\$42,053.00
33602	OTROS SERVICIOS COMERCIALES	\$9,000.00	\$0.00	\$9,000.00	\$696.00	\$696.00	\$696.00	\$696.00	\$8,304.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$16,251.00	\$16,251.00	\$16,251.00	\$16,251.00	\$23,749.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$7,499.76	\$7,500.76	\$29,696.00	\$0.00	\$0.00	\$0.00	\$7,500.76



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 30/abr./2024

hora de Impresión 07:29 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$7,499.76	\$7,500.76	\$29,696.00	\$0.00	\$0.00	\$0.00	\$7,500.76
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$49,001.00	\$4,205.01	\$53,206.01	\$21,806.59	\$21,806.59	\$21,806.59	\$21,806.59	\$31,399.42
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$24,000.00	\$0.00	\$24,000.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$22,254.00
34101	COMISIONES BANCARIAS	\$24,000.00	\$0.00	\$24,000.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$22,254.00
34500	SEGURO DE BIENES PATRIMONIALES	\$25,000.00	\$0.00	\$25,000.00	\$16,116.59	\$16,116.59	\$16,116.59	\$16,116.59	\$8,883.41
34501	SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	\$0.00	\$25,000.00	\$16,116.59	\$16,116.59	\$16,116.59	\$16,116.59	\$8,883.41
34700	FLETES Y MANIOBRAS	\$1.00	\$4,205.01	\$4,206.01	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$262.01
34701	FLETES Y MANIOBRAS	\$1.00	\$4,205.01	\$4,206.01	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$262.01
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$114,000.00	\$15,000.00	\$129,000.00	\$96,365.16	\$345.00	\$345.00	\$345.00	\$128,655.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$73,000.00	\$0.00	\$73,000.00	\$36,488.96	\$0.00	\$0.00	\$0.00	\$73,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$38,000.00	\$0.00	\$38,000.00	\$36,488.96	\$0.00	\$0.00	\$0.00	\$38,000.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$7,500.00	\$15,500.00	\$29,116.00	\$0.00	\$0.00	\$0.00	\$15,500.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$7,500.00	\$15,500.00	\$29,116.00	\$0.00	\$0.00	\$0.00	\$15,500.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$7,500.00	\$14,500.00	\$30,415.20	\$0.00	\$0.00	\$0.00	\$14,500.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$7,500.00	\$14,500.00	\$30,415.20	\$0.00	\$0.00	\$0.00	\$14,500.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$345.00	\$345.00	\$345.00	\$345.00	\$14,655.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$345.00	\$345.00	\$345.00	\$345.00	\$14,655.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$42,000.00	-\$1,634.76	\$40,365.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,365.24
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$1,634.76	\$8,365.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,365.24
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$1,634.76	\$8,365.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,365.24
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$445,000.00	\$0.00	\$445,000.00	\$63,587.06	\$63,587.06	\$63,587.06	\$63,587.06	\$381,412.94
37100	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37101	PASAJES AÉREOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Fecha y 30/abr./2024

Usr: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 07:29 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37200	PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$3,952.00	\$3,952.00	\$3,952.00	\$3,952.00	\$6,048.00
37201	PASAJES TERRESTRES	\$10,000.00	\$0.00	\$10,000.00	\$3,952.00	\$3,952.00	\$3,952.00	\$3,952.00	\$6,048.00
37500	VIÁTICOS EN EL PAÍS	\$420,000.00	\$0.00	\$420,000.00	\$55,837.06	\$55,837.06	\$55,837.06	\$55,837.06	\$364,162.94
37501	VIÁTICOS EN EL PAÍS	\$420,000.00	\$0.00	\$420,000.00	\$55,837.06	\$55,837.06	\$55,837.06	\$55,837.06	\$364,162.94
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$3,798.00	\$3,798.00	\$3,798.00	\$3,798.00	\$1,202.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$3,798.00	\$3,798.00	\$3,798.00	\$3,798.00	\$1,202.00
38000	SERVICIOS OFICIALES	\$400,000.00	-\$4,205.01	\$395,794.99	\$20,813.60	\$20,813.60	\$20,813.60	\$20,813.60	\$374,981.39
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$772.50	\$772.50	\$772.50	\$772.50	\$89,227.50
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$772.50	\$772.50	\$772.50	\$772.50	\$89,227.50
38300	CONGRESOS Y CONVENCIONES	\$230,000.00	-\$4,205.01	\$225,794.99	\$18,968.10	\$18,968.10	\$18,968.10	\$18,968.10	\$206,826.89
38301	CONGRESOS Y CONVENCIONES	\$230,000.00	-\$4,205.01	\$225,794.99	\$18,968.10	\$18,968.10	\$18,968.10	\$18,968.10	\$206,826.89
38500	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$1,073.00	\$1,073.00	\$1,073.00	\$1,073.00	\$28,927.00
38501	GASTOS DE REPRESENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$1,073.00	\$1,073.00	\$1,073.00	\$1,073.00	\$28,927.00
39000	OTROS SERVICIOS GENERALES	\$540,001.00	\$0.00	\$540,001.00	\$61,426.03	\$61,426.03	\$61,426.03	\$61,426.03	\$478,574.97
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN ANTECIPADO	\$450,000.00	\$0.00	\$450,000.00	\$59,534.53	\$59,534.53	\$59,534.53	\$59,534.53	\$390,465.47
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN ANTECIPADO	\$450,000.00	\$0.00	\$450,000.00	\$59,534.53	\$59,534.53	\$59,534.53	\$59,534.53	\$390,465.47
39900	OTROS SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$1,891.50	\$1,891.50	\$1,891.50	\$1,891.50	\$78,108.50
39901	SERVICIOS DE ALIMENTACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$1,891.50	\$1,891.50	\$1,891.50	\$1,891.50	\$78,108.50
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$130,002.00	\$0.00	\$130,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,002.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$123,998.00	\$0.00	\$123,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,998.00
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51200	Muebles, excepto de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51500	Equipo de cómputo y de tecnologías de la informar	\$91,998.00	\$0.00	\$91,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,998.00
51503	EQUIPO DE COMPUTACIÓN	\$89,998.00	\$0.00	\$89,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,998.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51900	Otros mobiliarios y equipos de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Fecha y 30/abr./2024

Usr: Supervisor

hora de Impresión 07:29 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51908	OTRO MOBILIARIO Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
52100	Equipos y aparatos audiovisuales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52300	Cámaras fotográficas y de video	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54100	Vehículos y equipo terrestre	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE'N'	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56500	Equipo de comunicación y telecomunicación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56502	EQUIPO DE COMUNICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
59000	ACTIVOS INTANGIBLES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
59100	Software	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59101	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59900	Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59901	OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Total		\$28,211,496.15	-\$0.03	\$28,211,496.12	\$4,715,178.42	\$4,494,655.07	\$4,494,655.07	\$4,494,655.07	\$23,716,841....