



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usu: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/jul./2023
hora de Impresión 11:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$23,467,791.50	\$0.00	\$23,467,791.50	\$6,799,841.79	\$6,799,841.79	\$6,799,841.79	\$6,799,841.79	\$16,667,949.71
11000 REMUNERACIONES AL PERSONAL DE CARAC'	\$6,034,679.92	\$0.00	\$6,034,679.92	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$3,863,192.16
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,034,679.92	\$0.00	\$6,034,679.92	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$3,863,192.16
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$4,854,679.92	\$0.00	\$4,854,679.92	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$2,171,487.76	\$2,683,192.16
11304 NIVELACIONES SALARIALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
11306 AJUSTE DE CALENDARIO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
12000 REMUNERACIONES AL PERSONAL DE CARAC'	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$9,594,049.39	\$0.00	\$9,594,049.39	\$2,772,307.23	\$2,772,307.23	\$2,772,307.23	\$2,772,307.23	\$6,821,742.16
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$3,341,419.61	\$0.00	\$3,341,419.61	\$25,626.01	\$25,626.01	\$25,626.01	\$25,626.01	\$3,315,793.60
13201 PRIMAS DE VACACIONES	\$539,195.46	\$0.00	\$539,195.46	\$0.00	\$0.00	\$0.00	\$0.00	\$539,195.46
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,802,224.15	\$0.00	\$2,802,224.15	\$25,626.01	\$25,626.01	\$25,626.01	\$25,626.01	\$2,776,598.14
13300 HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301 REMUNERACIONES POR HORAS EXTRAORDI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400 COMPENSACIONES	\$6,252,626.78	\$0.00	\$6,252,626.78	\$2,746,681.22	\$2,746,681.22	\$2,746,681.22	\$2,746,681.22	\$3,505,945.56
13401 COMPENSACIONES ORDINARIAS	\$6,252,623.78	\$0.00	\$6,252,623.78	\$2,746,681.22	\$2,746,681.22	\$2,746,681.22	\$2,746,681.22	\$3,505,942.56
13402 COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
14000 SEGURIDAD SOCIAL	\$553,125.75	\$0.00	\$553,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$553,125.75
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$553,125.75	\$0.00	\$553,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$553,125.75
14103 APORTACIONES DE SEGURIDAD SOCIAL CON	\$553,122.75	\$0.00	\$553,122.75	\$0.00	\$0.00	\$0.00	\$0.00	\$553,122.75
14104 APORTACIONES AL FONDO DE PENSIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$6,535,176.71	\$0.00	\$6,535,176.71	\$1,856,046.80	\$1,856,046.80	\$1,856,046.80	\$1,856,046.80	\$4,679,129.91
15100 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$883,681.06	\$883,681.06	\$883,681.06	\$883,681.06	\$1,294,119.72
15101 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$883,681.06	\$883,681.06	\$883,681.06	\$883,681.06	\$1,294,119.72
15200 INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15202 PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15400 PRESTACIONES CONTRACTUALES	\$3,607,375.93	\$0.00	\$3,607,375.93	\$972,365.74	\$972,365.74	\$972,365.74	\$972,365.74	\$2,635,010.19
15402 PRESTACIONES AL PERSONAL DE CONFIANZA	\$3,056,575.93	\$0.00	\$3,056,575.93	\$972,365.74	\$972,365.74	\$972,365.74	\$972,365.74	\$2,084,210.19
15405 PRESTACIONES COMPLEMENTARIAS PERSONI	\$550,800.00	\$0.00	\$550,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,800.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



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Usr: Supervisor
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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$450,759.73	\$0.00	\$450,759.73	\$0.00	\$0.00	\$0.00	\$450,759.73
17100	ESTIMULOS	\$450,759.73	\$0.00	\$450,759.73	\$0.00	\$0.00	\$0.00	\$450,759.73
17101	ESTIMULOS ORDINARIOS	\$450,756.73	\$0.00	\$450,756.73	\$0.00	\$0.00	\$0.00	\$450,756.73
17104	OTROS ESTÍMULOS CONTRACTUALES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
20000	MATERIALES Y SUMINISTROS	\$613,030.50	-\$0.06	\$613,030.44	\$138,625.70	\$138,625.70	\$138,625.70	\$474,404.74
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$170,030.50	-\$1,000.02	\$169,030.48	\$26,880.80	\$26,880.80	\$26,880.80	\$142,149.68
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$81,530.50	\$1,500.00	\$83,030.50	\$23,852.73	\$23,852.73	\$23,852.73	\$59,177.77
21101	MATERIALES PARA SERVICIO EN GENERAL	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$15,200.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$20,330.50	\$0.00	\$20,330.50	\$7,009.37	\$7,009.37	\$7,009.37	\$13,321.13
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO I	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$42,000.00	\$1,500.00	\$43,500.00	\$16,843.36	\$16,843.36	\$16,843.36	\$26,656.64
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21204	PRODUCTOS DE PAPEL Y HULE PARA USO EI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$11,000.00	\$0.00	\$11,000.00	\$3,028.07	\$3,028.07	\$3,028.07	\$7,971.93
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21503	MATERIAL DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$3,028.07	\$3,028.07	\$3,028.07	\$6,971.93
21600	MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$20,000.00	-\$2,500.02	\$17,499.98	\$0.00	\$0.00	\$0.00	\$17,499.98
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	-\$2,500.02	\$12,499.98	\$0.00	\$0.00	\$0.00	\$12,499.98
22000	ALIMENTOS Y UTENSILIOS	\$10,500.00	-\$1,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00

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22303 MATERIAL DE FERRETERÍA PARA SERVICIO C	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIC	\$41,500.00	\$2,499.96	\$43,999.96	\$14,047.60	\$14,047.60	\$14,047.60	\$14,047.60	\$29,952.36
24100 PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24101 MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24102 MINERALES PARA CONSTRUCCIÓN Y REPARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24400 MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24402 PRODUCTOS FORESTALES PARA LA CONSTR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,000.00	\$3,499.98	\$20,499.98	\$12,934.00	\$12,934.00	\$12,934.00	\$12,934.00	\$7,565.98
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$8,000.00	\$3,499.98	\$11,499.98	\$12,934.00	\$12,934.00	\$12,934.00	\$12,934.00	-\$1,434.02
24602 MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24603 MATERIAL DE FERRETERÍA ELÉCTRICO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTR	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24800 MATERIALES COMPLEMENTARIOS	\$12,000.00	-\$1,000.02	\$10,999.98	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$9,886.38
24801 ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
24802 MATERIALES COMPLEMENTARIOS DE FERRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24803 PRODUCTOS COMPLEMENTARIOS DE PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24804 PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$5,000.00	-\$1,000.02	\$3,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.98
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	\$0.00	\$1,500.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$386.40
24900 OTROS MATERIALES Y ARTÍCULOS DE CONS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24901 OTROS MATERIALES DE FERRETERÍA PARA C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y I	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25601 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$93,107.18	\$93,107.18	\$93,107.18	\$93,107.18	\$256,892.82
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$93,107.18	\$93,107.18	\$93,107.18	\$93,107.18	\$256,892.82
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$93,107.18	\$93,107.18	\$93,107.18	\$93,107.18	\$256,892.82



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27000 VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
27100 VESTUARIO Y UNIFORMES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
27101 ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27203 MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27205 PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400 PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27401 PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$15,000.00	\$0.00	\$15,000.00	\$4,590.12	\$4,590.12	\$4,590.12	\$4,590.12	\$10,409.88
29100 HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101 ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29200 REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29201 ARTÍCULOS MENORES PARA SERVICIOS GEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$4,590.12	\$4,590.12	\$4,590.12	\$4,590.12	\$3,409.88
29401 ARTÍCULOS ELECTRÓNICOS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,376.00
29403 REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$2,966.12	\$2,966.12	\$2,966.12	\$2,966.12	\$2,033.88
30000 SERVICIOS GENERALES	\$2,419,976.00	\$0.00	\$2,419,976.00	\$919,950.42	\$919,950.42	\$919,950.42	\$918,450.42	\$1,500,025.58
31000 SERVICIOS BASICOS	\$336,000.00	-\$4,999.50	\$331,000.50	\$93,111.58	\$93,111.58	\$93,111.58	\$93,111.58	\$237,888.92
31100 ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$36,507.00	\$36,507.00	\$36,507.00	\$36,507.00	\$113,493.00
31101 ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$36,507.00	\$36,507.00	\$36,507.00	\$36,507.00	\$113,493.00
31300 AGUA	\$10,000.00	-\$2,499.48	\$7,500.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.52
31301 AGUA	\$10,000.00	-\$2,499.48	\$7,500.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.52
31400 TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$8,144.00	\$8,144.00	\$8,144.00	\$8,144.00	\$15,856.00
31401 TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$8,144.00	\$8,144.00	\$8,144.00	\$8,144.00	\$15,856.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	\$4,999.98	\$109,999.98	\$40,922.00	\$40,922.00	\$40,922.00	\$40,922.00	\$69,077.98
31701 SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	\$4,999.98	\$109,999.98	\$40,922.00	\$40,922.00	\$40,922.00	\$40,922.00	\$69,077.98
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	-\$7,500.00	\$37,500.00	\$7,538.58	\$7,538.58	\$7,538.58	\$7,538.58	\$29,961.42
31801 SERVICIO POSTAL	\$45,000.00	-\$7,500.00	\$37,500.00	\$7,538.58	\$7,538.58	\$7,538.58	\$7,538.58	\$29,961.42
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
31902 CONTRATACIÓN DE OTROS SERVICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
32000 SERVICIOS DE ARRENDAMIENTO	\$984,972.00	-\$67,500.48	\$917,471.52	\$386,604.95	\$386,604.95	\$386,604.95	\$386,604.95	\$530,966.57
32200 ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	-\$67,500.48	\$793,971.52	\$346,806.00	\$346,806.00	\$346,806.00	\$346,806.00	\$447,165.52



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usu: Supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 18/jul./2023

hora de Impresión 11:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32201	ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	-\$67,500.48	\$793,971.52	\$346,806.00	\$346,806.00	\$346,806.00	\$346,806.00	\$447,165.52
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$88,000.00	\$0.00	\$88,000.00	\$30,534.95	\$30,534.95	\$30,534.95	\$30,534.95	\$57,465.05
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$83,000.00	\$0.00	\$83,000.00	\$30,534.95	\$30,534.95	\$30,534.95	\$30,534.95	\$52,465.05
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	\$0.00	\$25,500.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$16,336.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	\$0.00	\$25,500.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$16,336.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$78,001.00	\$0.00	\$78,001.00	\$11,716.00	\$11,716.00	\$11,716.00	\$11,716.00	\$66,285.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$13,000.00	\$0.00	\$13,000.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$3,836.00
33301	SERVICIOS DE INFORMÁTICA	\$13,000.00	\$0.00	\$13,000.00	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$3,836.00
33400	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR	\$60,000.00	\$0.00	\$60,000.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$57,448.00
33602	OTROS SERVICIOS COMERCIALES	\$10,000.00	\$0.00	\$10,000.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$7,448.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$58,000.00	\$0.00	\$58,000.00	\$26,270.00	\$26,270.00	\$26,270.00	\$26,270.00	\$31,730.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,000.00	\$0.00	\$23,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$12,560.00
34101	COMISIONES BANCARIAS	\$23,000.00	\$0.00	\$23,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$12,560.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$15,830.00	\$15,830.00	\$15,830.00	\$15,830.00	\$19,170.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$15,830.00	\$15,830.00	\$15,830.00	\$15,830.00	\$19,170.00
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$116,001.00	\$0.00	\$116,001.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$111,318.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$73,000.00	\$0.00	\$73,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$70,216.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$38,000.00	\$0.00	\$38,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$35,216.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usu: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/jul./2023

hora de Impresión 11:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$1,899.00	\$1,899.00	\$1,899.00	\$1,899.00	\$13,101.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$1,899.00	\$1,899.00	\$1,899.00	\$1,899.00	\$13,101.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$52,000.00	-\$4,999.98	\$47,000.02	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$39,000.02
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	-\$4,999.98	\$30,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.02
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	-\$4,999.98	\$30,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.02
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$2,000.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$2,000.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$295,001.00	\$72,499.98	\$367,500.98	\$297,686.58	\$297,686.58	\$297,686.58	\$297,686.58	\$69,814.40
37100	PASAJES AÉREOS	\$15,000.00	-\$2,500.02	\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.98
37101	PASAJES AÉREOS	\$15,000.00	-\$2,500.02	\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.98
37200	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$4,729.00	\$4,729.00	\$4,729.00	\$4,729.00	\$20,271.00
37201	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$4,729.00	\$4,729.00	\$4,729.00	\$4,729.00	\$20,271.00
37500	VIÁTICOS EN EL PAÍS	\$250,000.00	\$75,000.00	\$325,000.00	\$291,110.58	\$291,110.58	\$291,110.58	\$291,110.58	\$33,889.42
37501	VIÁTICOS EN EL PAÍS	\$250,000.00	\$75,000.00	\$325,000.00	\$291,110.58	\$291,110.58	\$291,110.58	\$291,110.58	\$33,889.42
37600	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
38000	SERVICIOS OFICIALES	\$440,000.00	-\$10,000.02	\$429,999.98	\$62,982.31	\$62,982.31	\$62,982.31	\$61,482.31	\$367,017.67
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$45,360.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$45,360.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$30,983.60	\$30,983.60	\$30,983.60	\$30,983.60	\$59,016.40
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$30,983.60	\$30,983.60	\$30,983.60	\$30,983.60	\$59,016.40
38300	CONGRESOS Y CONVENCIONES	\$250,000.00	\$0.00	\$250,000.00	\$23,657.71	\$23,657.71	\$23,657.71	\$22,157.71	\$226,342.29



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/jul./2023
hora de Impresión 11:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38301	CONGRESOS Y CONVENCIONES	\$250,000.00	\$0.00	\$250,000.00	\$23,657.71	\$23,657.71	\$23,657.71	\$22,157.71	\$226,342.29
38500	GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$10,000.02	\$39,999.98	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$36,298.98
38501	GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$10,000.02	\$39,999.98	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$36,298.98
39000	OTROS SERVICIOS GENERALES	\$60,001.00	\$15,000.00	\$75,001.00	\$28,996.00	\$28,996.00	\$28,996.00	\$28,996.00	\$46,005.00
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$15,000.00	\$65,000.00	\$28,996.00	\$28,996.00	\$28,996.00	\$28,996.00	\$36,004.00
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$15,000.00	\$65,000.00	\$28,996.00	\$28,996.00	\$28,996.00	\$28,996.00	\$36,004.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$130,002.00	-\$0.06	\$130,001.94	\$0.00	\$0.00	\$0.00	\$0.00	\$130,001.94
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$90,000.00	\$16,999.98	\$106,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$106,999.98
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51200	Muebles, excepto de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51500	Equipo de cómputo y de tecnologías de la informar	\$40,000.00	\$25,999.98	\$65,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$65,999.98
51503	EQUIPO DE COMPUTACIÓN	\$30,000.00	\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
51900	Otros mobiliarios y equipos de administración	\$27,000.00	-\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$20,000.00	-\$9,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51908	OTRO MOBILIARIO Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$30,000.00	-\$13,000.02	\$16,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$16,999.98
52100	Equipos y aparatos audiovisuales	\$20,000.00	-\$9,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,000.00	-\$9,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
52300	Cámaras fotográficas y de video	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
56500	Equipo de comunicación y telecomunicación	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
56502	EQUIPO DE COMUNICACIÓN	\$10,000.00	-\$4,000.02	\$5,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.98
59000	ACTIVOS INTANGIBLES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
59100	Software	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59101	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/jun./2023

Usu: Supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 18/jul./2023

hora de Impresión 11:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Total		\$26,630,800.00	-\$0.12	\$26,630,799.88	\$7,858,417.91	\$7,858,417.91	\$7,858,417.91	\$7,856,917.91	\$18,772,381....