



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Usu: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 28/abr./2023  
hora de Impresión | 03:15 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>10000 SERVICIOS PERSONALES</b>	<b>\$23,467,791.50</b>	<b>\$0.00</b>	<b>\$23,467,791.50</b>	<b>\$3,402,401.79</b>	<b>\$3,402,401.79</b>	<b>\$3,402,401.79</b>	<b>\$3,402,401.79</b>	<b>\$20,065,389.71</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARAC'</b>	<b>\$6,034,679.92</b>	<b>\$0.00</b>	<b>\$6,034,679.92</b>	<b>\$1,093,535.14</b>	<b>\$1,093,535.14</b>	<b>\$1,093,535.14</b>	<b>\$1,093,535.14</b>	<b>\$4,941,144.78</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,034,679.92	\$0.00	\$6,034,679.92	\$1,093,535.14	\$1,093,535.14	\$1,093,535.14	\$1,093,535.14	\$4,941,144.78
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$4,854,679.92	\$0.00	\$4,854,679.92	\$1,093,535.14	\$1,093,535.14	\$1,093,535.14	\$1,093,535.14	\$3,761,144.78
11304 NIVELACIONES SALARIALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
11306 AJUSTE DE CALENDARIO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARAC'</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$9,594,049.39</b>	<b>\$0.00</b>	<b>\$9,594,049.39</b>	<b>\$1,378,434.11</b>	<b>\$1,378,434.11</b>	<b>\$1,378,434.11</b>	<b>\$1,378,434.11</b>	<b>\$8,215,615.28</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$3,341,419.61	\$0.00	\$3,341,419.61	\$5,253.20	\$5,253.20	\$5,253.20	\$5,253.20	\$3,336,166.41
13201 PRIMAS DE VACACIONES	\$539,195.46	\$0.00	\$539,195.46	\$0.00	\$0.00	\$0.00	\$0.00	\$539,195.46
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,802,224.15	\$0.00	\$2,802,224.15	\$5,253.20	\$5,253.20	\$5,253.20	\$5,253.20	\$2,796,970.95
13300 HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301 REMUNERACIONES POR HORAS EXTRAORDIN	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400 COMPENSACIONES	\$6,252,626.78	\$0.00	\$6,252,626.78	\$1,373,180.91	\$1,373,180.91	\$1,373,180.91	\$1,373,180.91	\$4,879,445.87
13401 COMPENSACIONES ORDINARIAS	\$6,252,623.78	\$0.00	\$6,252,623.78	\$1,373,180.91	\$1,373,180.91	\$1,373,180.91	\$1,373,180.91	\$4,879,442.87
13402 COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$553,125.75</b>	<b>\$0.00</b>	<b>\$553,125.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553,125.75</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$553,125.75	\$0.00	\$553,125.75	\$0.00	\$0.00	\$0.00	\$0.00	\$553,125.75
14103 APORTACIONES DE SEGURIDAD SOCIAL CON	\$553,122.75	\$0.00	\$553,122.75	\$0.00	\$0.00	\$0.00	\$0.00	\$553,122.75
14104 APORTACIONES AL FONDO DE PENSIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$6,535,176.71</b>	<b>\$0.00</b>	<b>\$6,535,176.71</b>	<b>\$930,432.54</b>	<b>\$930,432.54</b>	<b>\$930,432.54</b>	<b>\$930,432.54</b>	<b>\$5,604,744.17</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$443,106.38	\$443,106.38	\$443,106.38	\$443,106.38	\$1,734,694.40
15101 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$443,106.38	\$443,106.38	\$443,106.38	\$443,106.38	\$1,734,694.40
15200 INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15202 PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15400 PRESTACIONES CONTRACTUALES	\$3,607,375.93	\$0.00	\$3,607,375.93	\$487,326.16	\$487,326.16	\$487,326.16	\$487,326.16	\$3,120,049.77
15402 PRESTACIONES AL PERSONAL DE CONFIANZ	\$3,056,575.93	\$0.00	\$3,056,575.93	\$487,326.16	\$487,326.16	\$487,326.16	\$487,326.16	\$2,569,249.77
15405 PRESTACIONES COMPLEMENTARIAS PERSONI	\$550,800.00	\$0.00	\$550,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,800.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIC	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



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Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 28/abr./2023  
03:15 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICO</b>	<b>\$450,759.73</b>	<b>\$0.00</b>	<b>\$450,759.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,759.73</b>
17100 ESTÍMULOS	\$450,759.73	\$0.00	\$450,759.73	\$0.00	\$0.00	\$0.00	\$0.00	\$450,759.73
17101 ESTÍMULOS ORDINARIOS	\$450,756.73	\$0.00	\$450,756.73	\$0.00	\$0.00	\$0.00	\$0.00	\$450,756.73
17104 OTROS ESTÍMULOS CONTRACTUALES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$613,030.50</b>	<b>\$0.00</b>	<b>\$613,030.50</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$570,373.39</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION I</b>	<b>\$170,030.50</b>	<b>\$0.00</b>	<b>\$170,030.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,030.50</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES E	\$81,530.50	\$0.00	\$81,530.50	\$0.00	\$0.00	\$0.00	\$0.00	\$81,530.50
21101 MATERIALES PARA SERVICIO EN GENERAL	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$20,330.50	\$0.00	\$20,330.50	\$0.00	\$0.00	\$0.00	\$0.00	\$20,330.50
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
21104 MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21105 MATERIAL DE PINTURA Y DIBUJO PARA USO E	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21202 MATERIAL PARA USO FOTOGRAFÍCO Y CINEM	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21204 PRODUCTOS DE PAPEL Y HULE PARA USO EI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21401 SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
21502 ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21503 MATERIAL DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21600 MATERIAL DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21801 ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21802 MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



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Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 28/abr./2023  
hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22303	MATERIAL DE FERRETERÍA PARA SERVICIO E	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCC</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24402	PRODUCTOS FORESTALES PARA LA CONSTR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24800	MATERIALES COMPLEMENTARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE'	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS'	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24901	OTROS MATERIALES DE FERRETERÍA PARA (	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y E</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$42,657.11</b>	<b>\$307,342.89</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$42,657.11	\$42,657.11	\$42,657.11	\$42,657.11	\$307,342.89
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$42,657.11	\$42,657.11	\$42,657.11	\$42,657.11	\$307,342.89



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 28/abr./2023  
03:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
27100	VESTUARIO Y UNIFORMES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27401	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
29100	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA US	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,419,976.00</b>	<b>\$0.00</b>	<b>\$2,419,976.00</b>	<b>\$428,522.88</b>	<b>\$428,522.88</b>	<b>\$428,522.88</b>	<b>\$428,522.88</b>	<b>\$1,991,453.12</b>
31000	SERVICIOS BASICOS	\$336,000.00	\$0.00	\$336,000.00	\$34,536.14	\$34,536.14	\$34,536.14	\$34,536.14	\$301,463.86
31100	ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$7,051.00	\$7,051.00	\$7,051.00	\$7,051.00	\$142,949.00
31101	ENERGÍA ELÉCTRICA	\$150,000.00	\$0.00	\$150,000.00	\$7,051.00	\$7,051.00	\$7,051.00	\$7,051.00	\$142,949.00
31300	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31301	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31400	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$3,616.00	\$3,616.00	\$3,616.00	\$3,616.00	\$20,384.00
31401	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$3,616.00	\$3,616.00	\$3,616.00	\$3,616.00	\$20,384.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	\$0.00	\$105,000.00	\$22,433.00	\$22,433.00	\$22,433.00	\$22,433.00	\$82,567.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	\$0.00	\$105,000.00	\$22,433.00	\$22,433.00	\$22,433.00	\$22,433.00	\$82,567.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	\$0.00	\$45,000.00	\$1,436.14	\$1,436.14	\$1,436.14	\$1,436.14	\$43,563.86
31801	SERVICIO POSTAL	\$45,000.00	\$0.00	\$45,000.00	\$1,436.14	\$1,436.14	\$1,436.14	\$1,436.14	\$43,563.86
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$984,972.00</b>	<b>\$0.00</b>	<b>\$984,972.00</b>	<b>\$193,720.84</b>	<b>\$193,720.84</b>	<b>\$193,720.84</b>	<b>\$193,720.84</b>	<b>\$791,251.16</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	\$0.00	\$861,472.00	\$181,146.00	\$181,146.00	\$181,146.00	\$181,146.00	\$680,326.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Usr: Supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 28/abr./2023  
hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32201	ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	\$0.00	\$861,472.00	\$181,146.00	\$181,146.00	\$181,146.00	\$181,146.00	\$680,326.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$88,000.00	\$0.00	\$88,000.00	\$12,574.84	\$12,574.84	\$12,574.84	\$12,574.84	\$75,425.16
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$83,000.00	\$0.00	\$83,000.00	\$12,574.84	\$12,574.84	\$12,574.84	\$12,574.84	\$70,425.16
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$78,001.00</b>	<b>\$0.00</b>	<b>\$78,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,001.00</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
33301	SERVICIOS DE INFORMÁTICA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
33602	OTROS SERVICIOS COMERCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$21,050.00</b>	<b>\$21,050.00</b>	<b>\$21,050.00</b>	<b>\$21,050.00</b>	<b>\$36,950.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,000.00	\$0.00	\$23,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$17,780.00
34101	COMISIONES BANCARIAS	\$23,000.00	\$0.00	\$23,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$17,780.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$15,830.00	\$15,830.00	\$15,830.00	\$15,830.00	\$19,170.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	\$0.00	\$35,000.00	\$15,830.00	\$15,830.00	\$15,830.00	\$15,830.00	\$19,170.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$116,001.00</b>	<b>\$0.00</b>	<b>\$116,001.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$113,217.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$73,000.00	\$0.00	\$73,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$70,216.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$38,000.00	\$0.00	\$38,000.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$35,216.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 28/abr./2023  
hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUB</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$44,000.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$2,000.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$2,000.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$295,001.00</b>	<b>\$0.00</b>	<b>\$295,001.00</b>	<b>\$139,957.30</b>	<b>\$139,957.30</b>	<b>\$139,957.30</b>	<b>\$139,957.30</b>	<b>\$155,043.70</b>
37100	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37101	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37200	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$2,082.00	\$2,082.00	\$2,082.00	\$2,082.00	\$22,918.00
37201	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$2,082.00	\$2,082.00	\$2,082.00	\$2,082.00	\$22,918.00
37500	VIÁTICOS EN EL PAÍS	\$250,000.00	\$0.00	\$250,000.00	\$136,028.30	\$136,028.30	\$136,028.30	\$136,028.30	\$113,971.70
37501	VIÁTICOS EN EL PAÍS	\$250,000.00	\$0.00	\$250,000.00	\$136,028.30	\$136,028.30	\$136,028.30	\$136,028.30	\$113,971.70
37600	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	<b>\$440,000.00</b>	<b>\$6,633.60</b>	<b>\$6,633.60</b>	<b>\$6,633.60</b>	<b>\$6,633.60</b>	<b>\$433,366.40</b>
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$45,360.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$45,360.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$88,886.40
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$88,886.40
38300	CONGRESOS Y CONVENCIONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023**

Utr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 28/abr./2023  
hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38301	CONGRESOS Y CONVENCIONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
38500	GASTOS DE REPRESENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$880.00	\$880.00	\$880.00	\$880.00	\$49,120.00
38501	GASTOS DE REPRESENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$880.00	\$880.00	\$880.00	\$880.00	\$49,120.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$60,001.00</b>	<b>\$0.00</b>	<b>\$60,001.00</b>	<b>\$21,841.00</b>	<b>\$21,841.00</b>	<b>\$21,841.00</b>	<b>\$21,841.00</b>	<b>\$38,160.00</b>
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$21,841.00	\$21,841.00	\$21,841.00	\$21,841.00	\$28,159.00
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$21,841.00	\$21,841.00	\$21,841.00	\$21,841.00	\$28,159.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$130,002.00</b>	<b>\$0.00</b>	<b>\$130,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,002.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51200	Muebles, excepto de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51500	Equipo de cómputo y de tecnologías de la informar	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
51503	EQUIPO DE COMPUTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51900	Otros mobiliarios y equipos de administración	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51908	OTRO MOBILIARIO Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
52100	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
52300	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
56500	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
56502	EQUIPO DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
59100	Software	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59101	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00



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59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>Total</b>		<b>\$26,630,800.00</b>	<b>\$0.00</b>	<b>\$26,630,800.00</b>	<b>\$3,873,581.78</b>	<b>\$3,873,581.78</b>	<b>\$3,873,581.78</b>	<b>\$3,873,581.78</b>	<b>\$22,757,218....</b>