



# TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023

Fecha y 31/ene./2024

Utr: Supervisor

hora de Impresión 02:08 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$23,467,791.50</b>	<b>\$0.00</b>	<b>\$23,467,791.50</b>	<b>\$16,963,982.83</b>	<b>\$16,963,982.83</b>	<b>\$16,963,982.83</b>	<b>\$16,963,982.83</b>	<b>\$6,503,808.67</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARAC</b>	<b>\$6,034,679.92</b>	<b>\$0.00</b>	<b>\$6,034,679.92</b>	<b>\$4,545,239.44</b>	<b>\$4,545,239.44</b>	<b>\$4,545,239.44</b>	<b>\$4,545,239.44</b>	<b>\$1,489,440.48</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,034,679.92	\$0.00	\$6,034,679.92	\$4,545,239.44	\$4,545,239.44	\$4,545,239.44	\$4,545,239.44	\$1,489,440.48
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$4,854,679.92	\$0.00	\$4,854,679.92	\$4,390,686.73	\$4,390,686.73	\$4,390,686.73	\$4,390,686.73	\$463,993.19
11304	NIVELACIONES SALARIALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
11306	AJUSTE DE CALENDARIO	\$380,000.00	\$0.00	\$380,000.00	\$154,552.71	\$154,552.71	\$154,552.71	\$154,552.71	\$225,447.29
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARAC</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
12201	SUELDOS AL PERSONAL EVENTUAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$9,594,049.39</b>	<b>\$0.00</b>	<b>\$9,594,049.39</b>	<b>\$7,808,947.48</b>	<b>\$7,808,947.48</b>	<b>\$7,808,947.48</b>	<b>\$7,808,947.48</b>	<b>\$1,785,101.91</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRA1	\$3,341,419.61	\$0.00	\$3,341,419.61	\$2,295,561.32	\$2,295,561.32	\$2,295,561.32	\$2,295,561.32	\$1,045,858.21
13201	PRIMAS DE VACACIONES	\$539,195.46	\$0.00	\$539,195.46	\$309,740.30	\$309,740.30	\$309,740.30	\$309,740.30	\$229,455.11
13203	GRATIFICACIÓN DE FIN DE AÑO	\$2,802,224.15	\$0.00	\$2,802,224.15	\$1,985,821.02	\$1,985,821.02	\$1,985,821.02	\$1,985,821.02	\$816,403.11
13300	HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
13400	COMPENSACIONES	\$6,252,626.78	\$0.00	\$6,252,626.78	\$5,513,386.16	\$5,513,386.16	\$5,513,386.16	\$5,513,386.16	\$739,240.62
13401	COMPENSACIONES ORDINARIAS	\$6,252,623.78	\$0.00	\$6,252,623.78	\$5,513,386.16	\$5,513,386.16	\$5,513,386.16	\$5,513,386.16	\$739,237.62
13402	COMPENSACIONES EXTRAORDINARIAS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$553,125.75</b>	<b>\$0.00</b>	<b>\$553,125.75</b>	<b>\$280,329.37</b>	<b>\$280,329.37</b>	<b>\$280,329.37</b>	<b>\$280,329.37</b>	<b>\$272,796.33</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$553,125.75	\$0.00	\$553,125.75	\$280,329.37	\$280,329.37	\$280,329.37	\$280,329.37	\$272,796.33
14101	APORTACIONES AL ISSSTE	\$0.00	\$553,122.75	\$553,122.75	\$280,329.37	\$280,329.37	\$280,329.37	\$280,329.37	\$272,793.33
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$553,122.75	-\$553,122.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14104	APORTACIONES AL FONDO DE PENSIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$6,535,176.71</b>	<b>\$160,171.00</b>	<b>\$6,695,347.71</b>	<b>\$4,329,466.54</b>	<b>\$4,329,466.54</b>	<b>\$4,329,466.54</b>	<b>\$4,329,466.54</b>	<b>\$2,365,881.11</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$1,777,249.42	\$1,777,249.42	\$1,777,249.42	\$1,777,249.42	\$400,551.36
15101	CUOTAS PARA EL FONDO DE AHORRO Y FON	\$2,177,800.78	\$0.00	\$2,177,800.78	\$1,777,249.42	\$1,777,249.42	\$1,777,249.42	\$1,777,249.42	\$400,551.36
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15202	PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
15300	PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$160,171.00	\$160,171.00	\$160,170.72	\$160,170.72	\$160,170.72	\$160,170.72	\$0.28
15301	PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$160,171.00	\$160,171.00	\$160,170.72	\$160,170.72	\$160,170.72	\$160,170.72	\$0.28
15400	PRESTACIONES CONTRACTUALES	\$3,607,375.93	\$0.00	\$3,607,375.93	\$2,392,046.40	\$2,392,046.40	\$2,392,046.40	\$2,392,046.40	\$1,215,329.56
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$3,056,575.93	\$0.00	\$3,056,575.93	\$1,942,657.47	\$1,942,657.47	\$1,942,657.47	\$1,942,657.47	\$1,113,918.46
15405	PRESTACIONES COMPLEMENTARIAS PERSONALES	\$550,800.00	\$0.00	\$550,800.00	\$449,388.93	\$449,388.93	\$449,388.93	\$449,388.93	\$101,411.10
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



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15501	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>17000</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$450,759.73</b>	<b>-\$160,171.00</b>	<b>\$290,588.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,588.73</b>
17100	ESTÍMULOS	\$450,759.73	-\$160,171.00	\$290,588.73	\$0.00	\$0.00	\$0.00	\$0.00	\$290,588.73
17101	ESTÍMULOS ORDINARIOS	\$450,756.73	-\$160,171.00	\$290,585.73	\$0.00	\$0.00	\$0.00	\$0.00	\$290,585.73
17104	OTROS ESTÍMULOS CONTRACTUALES	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$613,030.50</b>	<b>\$0.00</b>	<b>\$613,030.50</b>	<b>\$336,459.57</b>	<b>\$336,459.57</b>	<b>\$336,459.57</b>	<b>\$336,459.57</b>	<b>\$276,570.99</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE</b>	<b>\$170,030.50</b>	<b>-\$2,012.57</b>	<b>\$168,017.93</b>	<b>\$84,687.27</b>	<b>\$84,687.27</b>	<b>\$84,687.27</b>	<b>\$84,687.27</b>	<b>\$83,330.61</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$81,530.50	\$3,000.00	\$84,530.50	\$51,022.59	\$51,022.59	\$51,022.59	\$51,022.59	\$33,507.91
21101	MATERIALES PARA SERVICIO EN GENERAL	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$20,330.50	\$0.00	\$20,330.50	\$8,978.75	\$8,978.75	\$8,978.75	\$8,978.75	\$11,351.75
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$42,000.00	\$3,000.00	\$45,000.00	\$42,043.84	\$42,043.84	\$42,043.84	\$42,043.84	\$2,956.16
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOGRAFÍA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21204	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$11,000.00	-\$235.17	\$10,764.83	\$3,337.07	\$3,337.07	\$3,337.07	\$3,337.07	\$7,427.76
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
21503	MATERIAL DE COMUNICACIÓN	\$10,000.00	-\$235.17	\$9,764.83	\$3,337.07	\$3,337.07	\$3,337.07	\$3,337.07	\$6,427.76
21600	MATERIAL DE LIMPIEZA	\$35,000.00	\$5,222.60	\$40,222.60	\$30,327.61	\$30,327.61	\$30,327.61	\$30,327.61	\$9,894.99
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$18,000.00	\$5,222.60	\$23,222.60	\$23,222.60	\$23,222.60	\$23,222.60	\$23,222.60	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$13,000.00	\$0.00	\$13,000.00	\$6,950.03	\$6,950.03	\$6,950.03	\$6,950.03	\$6,049.97
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$4,000.00	\$0.00	\$4,000.00	\$154.98	\$154.98	\$154.98	\$154.98	\$3,845.02
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>-\$2,857.89</b>	<b>\$7,642.11</b>	<b>\$4,235.17</b>	<b>\$4,235.17</b>	<b>\$4,235.17</b>	<b>\$4,235.17</b>	<b>\$3,406.94</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	-\$764.83	\$4,235.17	\$4,235.17	\$4,235.17	\$4,235.17	\$4,235.17	\$0.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
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Fecha y 31/ene./2024

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22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$5,000.00	-\$764.83	\$4,235.17	\$4,235.17	\$4,235.17	\$4,235.17	\$4,235.17	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,500.00	-\$2,093.06	\$3,406.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,406.94
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
22303	MATERIAL DE FERRETERÍA PARA SERVICIO D	\$2,500.00	-\$2,093.06	\$406.94	\$0.00	\$0.00	\$0.00	\$0.00	\$406.94
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIC</b>	<b>\$41,500.00</b>	<b>\$7,778.46</b>	<b>\$49,278.46</b>	<b>\$23,720.07</b>	<b>\$23,720.07</b>	<b>\$23,720.07</b>	<b>\$23,720.07</b>	<b>\$25,558.35</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24402	PRODUCTOS FORESTALES PARA LA CONSTR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$17,000.00	\$10,500.00	\$27,500.00	\$18,411.61	\$18,411.61	\$18,411.61	\$18,411.61	\$9,088.31
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$8,000.00	\$10,500.00	\$18,500.00	\$18,411.61	\$18,411.61	\$18,411.61	\$18,411.61	\$88.31
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$4,500.00	-\$500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24800	MATERIALES COMPLEMENTARIOS	\$12,000.00	-\$3,386.40	\$8,613.60	\$3,143.60	\$3,143.60	\$3,143.60	\$3,143.60	\$5,470.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$970.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$1,500.00	-\$386.40	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$1,000.00	\$1,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA (	\$1,000.00	\$1,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$2,164.86	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y I</b>	<b>\$7,000.00</b>	<b>-\$5,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023**

Fecha y 31/ene./2024

Usr: Supervisor

hora de Impresión 02:08 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$203,037.68	\$203,037.68	\$203,037.68	\$203,037.68	\$146,962.32
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$203,037.68	\$203,037.68	\$203,037.68	\$203,037.68	\$146,962.32
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	\$0.00	\$350,000.00	\$203,037.68	\$203,037.68	\$203,037.68	\$203,037.68	\$146,962.32
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$19,000.00	-\$3,500.00	\$15,500.00	\$4,507.04	\$4,507.04	\$4,507.04	\$4,507.04	\$10,992.96
27100	VESTUARIO Y UNIFORMES	\$11,000.00	-\$1,000.00	\$10,000.00	\$4,332.60	\$4,332.60	\$4,332.60	\$4,332.60	\$5,667.40
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$10,000.00	\$0.00	\$10,000.00	\$4,332.60	\$4,332.60	\$4,332.60	\$4,332.60	\$5,667.40
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27400	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$174.44	\$174.44	\$174.44	\$174.44	\$2,825.56
27401	PRODUCTOS TEXTILES	\$3,000.00	\$0.00	\$3,000.00	\$174.44	\$174.44	\$174.44	\$174.44	\$2,825.56
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$15,000.00	\$5,592.00	\$20,592.00	\$16,272.34	\$16,272.34	\$16,272.34	\$16,272.34	\$4,319.66
29100	HERRAMIENTAS MENORES	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	-\$2,500.00	\$2,500.00	\$522.00	\$522.00	\$522.00	\$522.00	\$1,978.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USI	\$2,000.00	\$0.00	\$2,000.00	\$522.00	\$522.00	\$522.00	\$522.00	\$1,478.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$7,500.00	\$15,500.00	\$13,658.34	\$13,658.34	\$13,658.34	\$13,658.34	\$1,841.66
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,624.00	\$1,376.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$7,500.00	\$12,500.00	\$12,034.34	\$12,034.34	\$12,034.34	\$12,034.34	\$465.66
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUI	\$0.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$2,092.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,419,976.00</b>	<b>\$0.00</b>	<b>\$2,419,976.00</b>	<b>\$2,355,130.10</b>	<b>\$2,355,130.10</b>	<b>\$2,355,130.10</b>	<b>\$2,355,130.10</b>	<b>\$64,845.90</b>
31000	SERVICIOS BASICOS	\$336,000.00	-\$94,538.34	\$241,461.66	\$238,384.97	\$238,384.97	\$238,384.97	\$238,384.97	\$3,076.69
31100	ENERGÍA ELÉCTRICA	\$150,000.00	-\$63,624.00	\$86,376.00	\$86,376.00	\$86,376.00	\$86,376.00	\$86,376.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$150,000.00	-\$63,624.00	\$86,376.00	\$86,376.00	\$86,376.00	\$86,376.00	\$86,376.00	\$0.00
31300	AGUA	\$10,000.00	-\$4,195.34	\$5,804.66	\$5,804.66	\$5,804.66	\$5,804.66	\$5,804.66	\$0.00
31301	AGUA	\$10,000.00	-\$4,195.34	\$5,804.66	\$5,804.66	\$5,804.66	\$5,804.66	\$5,804.66	\$0.00
31400	TELEFONÍA TRADICIONAL	\$24,000.00	-\$3,384.00	\$20,616.00	\$20,616.00	\$20,616.00	\$20,616.00	\$20,616.00	\$0.00
31401	TELEFONÍA TRADICIONAL	\$24,000.00	-\$3,384.00	\$20,616.00	\$20,616.00	\$20,616.00	\$20,616.00	\$20,616.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	-\$1,335.00	\$103,665.00	\$103,665.00	\$103,665.00	\$103,665.00	\$103,665.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$105,000.00	-\$1,335.00	\$103,665.00	\$103,665.00	\$103,665.00	\$103,665.00	\$103,665.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$45,000.00	-\$20,000.00	\$25,000.00	\$21,923.31	\$21,923.31	\$21,923.31	\$21,923.31	\$3,076.69



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023

Fecha y 31/ene./2024

Usu: Supervisor

hora de Impresión 02:08 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31801	SERVICIO POSTAL	\$45,000.00	-\$20,000.00	\$25,000.00	\$21,923.31	\$21,923.31	\$21,923.31	\$21,923.31	\$3,076.65
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$984,972.00</b>	<b>-\$199,664.71</b>	<b>\$785,307.29</b>	<b>\$775,742.69</b>	<b>\$775,742.69</b>	<b>\$775,742.69</b>	<b>\$775,742.69</b>	<b>\$9,564.60</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	-\$183,346.00	\$678,126.00	\$678,126.00	\$678,126.00	\$678,126.00	\$678,126.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$861,472.00	-\$183,346.00	\$678,126.00	\$678,126.00	\$678,126.00	\$678,126.00	\$678,126.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$88,000.00	-\$4,482.71	\$83,517.29	\$73,952.69	\$73,952.69	\$73,952.69	\$73,952.69	\$9,564.60
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$83,000.00	\$517.29	\$83,517.29	\$73,952.69	\$73,952.69	\$73,952.69	\$73,952.69	\$9,564.60
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	-\$1,836.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,500.00	-\$1,836.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$78,001.00</b>	<b>\$17,242.09</b>	<b>\$95,243.09</b>	<b>\$86,979.32</b>	<b>\$86,979.32</b>	<b>\$86,979.32</b>	<b>\$86,979.32</b>	<b>\$8,263.77</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$13,000.00	-\$442.23	\$12,557.77	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$3,393.77
33301	SERVICIOS DE INFORMÁTICA	\$13,000.00	-\$442.23	\$12,557.77	\$9,164.00	\$9,164.00	\$9,164.00	\$9,164.00	\$3,393.77
33400	SERVICIOS DE CAPACITACIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$60,000.00	\$22,685.32	\$82,685.32	\$77,815.32	\$77,815.32	\$77,815.32	\$77,815.32	\$4,870.00
33602	OTROS SERVICIOS COMERCIALES	\$10,000.00	\$0.00	\$10,000.00	\$5,130.00	\$5,130.00	\$5,130.00	\$5,130.00	\$4,870.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$10,000.00	-\$7,680.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$40,000.00	\$30,365.32	\$70,365.32	\$70,365.32	\$70,365.32	\$70,365.32	\$70,365.32	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$58,000.00</b>	<b>-\$20,744.58</b>	<b>\$37,255.42</b>	<b>\$37,255.42</b>	<b>\$37,255.42</b>	<b>\$37,255.42</b>	<b>\$37,255.42</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,000.00	-\$1,852.58	\$21,147.42	\$21,147.42	\$21,147.42	\$21,147.42	\$21,147.42	\$0.00
34101	COMISIONES BANCARIAS	\$23,000.00	-\$1,852.58	\$21,147.42	\$21,147.42	\$21,147.42	\$21,147.42	\$21,147.42	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$35,000.00	-\$18,892.00	\$16,108.00	\$16,108.00	\$16,108.00	\$16,108.00	\$16,108.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$35,000.00	-\$18,892.00	\$16,108.00	\$16,108.00	\$16,108.00	\$16,108.00	\$16,108.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$116,001.00</b>	<b>-\$45,669.36</b>	<b>\$70,331.64</b>	<b>\$70,331.64</b>	<b>\$70,331.64</b>	<b>\$70,331.64</b>	<b>\$70,331.64</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$73,000.00	-\$31,588.00	\$41,412.00	\$41,412.00	\$41,412.00	\$41,412.00	\$41,412.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$38,000.00	-\$8,768.00	\$29,232.00	\$29,232.00	\$29,232.00	\$29,232.00	\$29,232.00	\$0.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023**

Fecha y | 31/ene./2024

Usr: Supervisor

hora de Impresión | 02:08 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$35,000.00	-\$22,820.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$1,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$8,000.00	\$1,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$9,582.01	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	-\$3,606.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,000.00	-\$3,606.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$3,394.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	-\$1,608.37	\$13,391.63	\$13,391.63	\$13,391.63	\$13,391.63	\$13,391.63	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$15,000.00	-\$1,608.37	\$13,391.63	\$13,391.63	\$13,391.63	\$13,391.63	\$13,391.63	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	-\$7,448.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	-\$7,448.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUB</b>	<b>\$52,000.00</b>	<b>-\$44,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$2,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$10,000.00	-\$2,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$295,001.00</b>	<b>\$181,092.93</b>	<b>\$476,093.93</b>	<b>\$458,966.68</b>	<b>\$458,966.68</b>	<b>\$458,966.68</b>	<b>\$458,966.68</b>	<b>\$17,127.2</b>
37100	PASAJES AÉREOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$11,080.00	\$11,080.00	\$11,080.00	\$11,080.00	\$13,920.00
37201	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$11,080.00	\$11,080.00	\$11,080.00	\$11,080.00	\$13,920.00
37500	VIÁTICOS EN EL PAÍS	\$250,000.00	\$198,092.93	\$446,092.93	\$446,039.68	\$446,039.68	\$446,039.68	\$446,039.68	\$53.2
37501	VIÁTICOS EN EL PAÍS	\$250,000.00	\$198,092.93	\$446,092.93	\$446,039.68	\$446,039.68	\$446,039.68	\$446,039.68	\$53.2
37600	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37601	VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$5,000.00	\$0.00	\$5,000.00	\$1,847.00	\$1,847.00	\$1,847.00	\$1,847.00	\$3,153.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$440,000.00</b>	<b>-\$260,411.66</b>	<b>\$179,588.34</b>	<b>\$167,767.01</b>	<b>\$167,767.01</b>	<b>\$167,767.01</b>	<b>\$167,767.01</b>	<b>\$11,821.3</b>



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023**

Fecha y 31/ene./2024

Usu: Supervisor

hora de Impresión 02:08 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38100	GASTOS DE CEREMONIAL	\$50,000.00	-\$45,000.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
38101	GASTOS DE CEREMONIAL	\$50,000.00	-\$45,000.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$81,757.63	\$81,757.63	\$81,757.63	\$81,757.63	\$8,242.37
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$90,000.00	\$0.00	\$90,000.00	\$81,757.63	\$81,757.63	\$81,757.63	\$81,757.63	\$8,242.37
38300	CONGRESOS Y CONVENCIONES	\$250,000.00	-\$171,411.66	\$78,588.34	\$75,474.38	\$75,474.38	\$75,474.38	\$75,474.38	\$3,113.96
38301	CONGRESOS Y CONVENCIONES	\$250,000.00	-\$171,411.66	\$78,588.34	\$75,474.38	\$75,474.38	\$75,474.38	\$75,474.38	\$3,113.96
38500	GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$44,000.00	\$6,000.00	\$5,895.00	\$5,895.00	\$5,895.00	\$5,895.00	\$105.00
38501	GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$44,000.00	\$6,000.00	\$5,895.00	\$5,895.00	\$5,895.00	\$5,895.00	\$105.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$60,001.00</b>	<b>\$466,693.63</b>	<b>\$526,694.63</b>	<b>\$511,702.37</b>	<b>\$511,702.37</b>	<b>\$511,702.37</b>	<b>\$511,702.37</b>	<b>\$14,992.26</b>
39200	IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$1,450.02	\$1,450.02	\$1,450.02	\$1,450.02	\$8,549.98
39202	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$1,450.02	\$1,450.02	\$1,450.02	\$1,450.02	\$8,549.98
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$28,241.66	\$28,242.66	\$28,241.66	\$28,241.66	\$28,241.66	\$28,241.66	\$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1.00	\$28,241.66	\$28,242.66	\$28,241.66	\$28,241.66	\$28,241.66	\$28,241.66	\$1.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$0.00	\$380,000.00	\$380,000.00	\$374,379.75	\$374,379.75	\$374,379.75	\$374,379.75	\$5,620.25
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$0.00	\$380,000.00	\$380,000.00	\$374,379.75	\$374,379.75	\$374,379.75	\$374,379.75	\$5,620.25
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$58,451.97	\$108,451.97	\$107,630.94	\$107,630.94	\$107,630.94	\$107,630.94	\$821.03
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$58,451.97	\$108,451.97	\$107,630.94	\$107,630.94	\$107,630.94	\$107,630.94	\$821.03
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAN</b>	<b>\$130,002.00</b>	<b>\$0.00</b>	<b>\$130,002.00</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$49,695.20</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$90,000.00</b>	<b>\$34,000.00</b>	<b>\$124,000.00</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$80,306.80</b>	<b>\$43,693.20</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51200	Muebles, excepto de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51500	Equipo de cómputo y de tecnologías de la informar	\$40,000.00	\$52,000.00	\$92,000.00	\$80,306.80	\$80,306.80	\$80,306.80	\$80,306.80	\$11,693.20
51503	EQUIPO DE COMPUTACIÓN	\$30,000.00	\$60,000.00	\$90,000.00	\$80,306.80	\$80,306.80	\$80,306.80	\$80,306.80	\$9,693.20
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51900	Otros mobiliarios y equipos de administración	\$27,000.00	-\$18,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$20,000.00	-\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51908	OTRO MOBILIARIO Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>\$30,000.00</b>	<b>-\$26,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
52100	Equipos y aparatos audiovisuales	\$20,000.00	-\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$20,000.00	-\$18,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
52300	Cámaras fotográficas y de video	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2023 Al 31/dic./2023**

Fecha y | 31/ene./2024

Usu: Supervisor

hora de Impresión | 02:08 p. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$10,000.00</b>	<b>-\$8,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
56500	Equipo de comunicación y telecomunicación	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56502	EQUIPO DE COMUNICACIÓN	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
59100	Software	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59101	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59700	Licencias informáticas e intelectuales	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>Total</b>		<b>\$26,630,800.00</b>	<b>\$0.00</b>	<b>\$26,630,800.00</b>	<b>\$19,735,879.30</b>	<b>\$19,735,879.30</b>	<b>\$19,735,879.30</b>	<b>\$19,735,879.30</b>	<b>\$6,894,920.70</b>

LIC. SELMA GÓMEZ CASTILLÓN  
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE NAYARIT

M.A. ROCÍO DEL R. CARRILLO ARECHIGA  
DIRECTORA DE ADMINISTRACIÓN