

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT

NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Supervisor

EstadPresupuestoEgresos

hor

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
SERVICIOS PERSONALES	\$26,997,792.50	\$0.00	\$26,997,792.50	\$5,767,344.74	\$9,972,131.58	\$5,767,344.74	\$0.00	\$21,230,447.76	\$5,767,344.74
REMUNERACIONES AL PERSONAL DE CARACTER PI	\$6,136,790.18	-\$137,824.37	\$5,998,965.81	\$1,498,689.01	\$1,781,282.57	\$1,498,689.01	\$0.00	\$4,500,276.80	\$1,498,689.01
SUELDOS BASE AL PERSONAL PERMANENTE	\$6,136,790.18	-\$137,824.37	\$5,998,965.81	\$1,498,689.01	\$1,781,282.57	\$1,498,689.01	\$0.00	\$4,500,276.80	\$1,498,689.01
SUELDOS AL PERSONAL DE CONFIANZA	\$5,721,493.68	\$2,175.63	\$5,723,669.31	\$1,496,321.71	\$1,508,353.37	\$1,496,321.71	\$0.00	\$4,227,347.60	\$1,496,321.71
NIVELACIONES SALARIALES	\$171,644.81	-\$140,000.00	\$31,644.81	\$0.00	\$31,644.81	\$0.00	\$0.00	\$31,644.81	\$0.00
AJUSTE DE CALENDARIO	\$243,651.69	\$0.00	\$243,651.69	\$2,367.30	\$241,284.39	\$2,367.30	\$0.00	\$241,284.39	\$2,367.30
REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$359,512.28	\$59,748.16	\$359,512.28	\$0.00	\$459,099.87	\$359,512.28
SUELDOS BASE AL PERSONAL EVENTUAL	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$359,512.28	\$59,748.16	\$359,512.28	\$0.00	\$459,099.87	\$359,512.28
SUELDOS AL PERSONAL EVENTUAL	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$359,512.28	\$59,748.16	\$359,512.28	\$0.00	\$459,099.87	\$359,512.28
REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,338,660.50	\$1,167,146.45	\$12,505,806.95	\$2,162,682.02	\$5,099,413.02	\$2,162,682.02	\$0.00	\$10,343,124.93	\$2,162,682.02
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$3,481,123.66	-\$198,000.00	\$3,283,123.66	\$87,707.58	\$3,011,557.03	\$87,707.58	\$0.00	\$3,195,416.08	\$87,707.58
PRIMAS DE VACACIONES	\$497,303.38	-\$78,000.00	\$419,303.38	\$0.00	\$235,444.33	\$0.00	\$0.00	\$419,303.38	\$0.00
GRATIFICACIÓN DE FIN DE AÑO	\$2,983,820.28	-\$120,000.00	\$2,863,820.28	\$87,707.58	\$2,776,112.70	\$87,707.58	\$0.00	\$2,776,112.70	\$87,707.58
HORAS EXTRAORDINARIAS	\$0.00	\$1,271,828.38	\$1,271,828.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,828.38	\$0.00
REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$0.00	\$1,271,828.38	\$1,271,828.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,828.38	\$0.00
COMPENSACIONES	\$7,857,536.84	\$93,318.07	\$7,950,854.91	\$2,074,974.44	\$2,087,855.99	\$2,074,974.44	\$0.00	\$5,875,880.47	\$2,074,974.44
COMPENSACIONES ORDINARIAS	\$7,857,535.84	\$93,318.07	\$7,950,853.91	\$2,074,974.44	\$2,087,854.99	\$2,074,974.44	\$0.00	\$5,875,879.47	\$2,074,974.44
COMPENSACIONES EXTRAORDINARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
SEGURIDAD SOCIAL	\$471,100.32	\$0.00	\$471,100.32	\$127,462.58	\$176,372.64	\$127,462.58	\$0.00	\$343,637.74	\$127,462.58
APORTACIONES DE SEGURIDAD SOCIAL	\$471,098.32	\$0.00	\$471,098.32	\$127,462.58	\$176,370.64	\$127,462.58	\$0.00	\$343,635.74	\$127,462.58
APORTACIONES DE SEGURIDAD SOCIAL CON INSTUMENTOS	\$471,098.32	\$0.00	\$471,098.32	\$127,462.58	\$176,370.64	\$127,462.58	\$0.00	\$343,635.74	\$127,462.58
APORTACIONES PARA SEGUROS	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
SEGURO DE VIDA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
SEGURO DE GASTOS MÉDICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$6,039,331.36	-\$28,948.16	\$6,010,383.20	\$1,618,998.85	\$1,662,391.12	\$1,618,998.85	\$0.00	\$4,391,384.35	\$1,618,998.85
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$2,515,439.20	\$2,000.00	\$2,517,439.20	\$658,848.99	\$664,233.07	\$658,848.99	\$0.00	\$1,858,590.21	\$658,848.99
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$2,515,439.20	\$2,000.00	\$2,517,439.20	\$658,848.99	\$664,233.07	\$658,848.99	\$0.00	\$1,858,590.21	\$658,848.99
INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
PRESTACIONES CONTRACTUALES	\$2,723,892.16	\$3,000.00	\$2,726,892.16	\$818,253.87	\$453,275.65	\$818,253.87	\$0.00	\$1,908,638.29	\$818,253.87
PRESTACIONES AL PERSONAL DE CONFIANZA	\$0.00	\$2,726,892.16	\$2,726,892.16	\$818,253.87	\$453,275.65	\$818,253.87	\$0.00	\$1,908,638.29	\$818,253.87
PRESTACIONES COMPLEMENTARIAS PERSONAL DE CONFIANZA	\$2,723,892.16	-\$2,723,892.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$200,000.00	-\$33,948.16	\$166,051.84	\$0.00	\$166,051.84	\$0.00	\$0.00	\$166,051.84	\$0.00
APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$200,000.00	-\$33,948.16	\$166,051.84	\$0.00	\$166,051.84	\$0.00	\$0.00	\$166,051.84	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	\$0.00	\$500,000.00	\$141,895.99	\$278,830.56	\$141,895.99	\$0.00	\$358,104.01	\$141,895.99

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Supervisor

ptEstadoPresupuestoEgresos

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$500,000.00	\$0.00	\$500,000.00	\$141,895.99	\$278,830.56	\$141,895.99	\$0.00	\$358,104.01	\$141,895.99
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,541,910.14	-\$348,986.07	\$1,192,924.07	\$0.00	\$1,192,924.07	\$0.00	\$0.00	\$1,192,924.07	\$0.00
ESTÍMULOS	\$1,541,910.14	-\$348,986.07	\$1,192,924.07	\$0.00	\$1,192,924.07	\$0.00	\$0.00	\$1,192,924.07	\$0.00
ESTÍMULOS ORDINARIOS	\$1,541,910.14	-\$348,986.07	\$1,192,924.07	\$0.00	\$1,192,924.07	\$0.00	\$0.00	\$1,192,924.07	\$0.00
MATERIALES Y SUMINISTROS	\$623,600.00	\$0.00	\$623,600.00	\$132,862.04	\$158,574.16	\$132,862.04	\$0.00	\$490,737.96	\$132,862.04
MATERIALES DE ADMINISTRACION, EMISION DE DO	\$192,000.00	-\$49,213.64	\$142,786.36	\$22,234.56	\$45,154.00	\$22,234.56	\$0.00	\$120,551.80	\$22,234.56
MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$80,500.00	\$5,090.04	\$85,590.04	\$2,447.61	\$25,433.60	\$2,447.61	\$0.00	\$83,142.43	\$2,447.61
MATERIALES PARA SERVICIO EN GENERAL	\$10,000.00	\$4,638.03	\$14,638.03	\$0.00	\$4,446.48	\$0.00	\$0.00	\$14,638.03	\$0.00
ARTÍCULOS Y MATERIAL DE OFICINA	\$51,000.00	-\$12,047.99	\$38,952.01	\$1,999.60	\$15,063.04	\$1,999.60	\$0.00	\$36,952.41	\$1,999.60
MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$944.63	\$0.00	\$0.00	\$1,000.00	\$0.00
MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$18,000.00	\$12,500.00	\$30,500.00	\$448.01	\$4,479.45	\$448.01	\$0.00	\$30,051.99	\$448.01
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
MATERIAL PARA USO FOTOGRAFICO Y CINEMATOGRAFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
PRODUCTOS DE PAPEL Y HULE PARA USO EN IMPRESION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACION	\$63,000.00	-\$45,000.00	\$18,000.00	\$9,670.00	\$2,050.01	\$9,670.00	\$0.00	\$8,330.00	\$9,670.00
SUMINISTROS INFORMÁTICOS	\$63,000.00	-\$45,000.00	\$18,000.00	\$9,670.00	\$2,050.01	\$9,670.00	\$0.00	\$8,330.00	\$9,670.00
MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$260.00	\$2,658.82	\$260.00	\$0.00	\$2,740.00	\$260.00
ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
MATERIAL DE COMUNICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$260.00	\$658.82	\$260.00	\$0.00	\$740.00	\$260.00
PRODUCTOS IMPRESOS EN PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
MATERIAL DE LIMPIEZA	\$35,500.00	-\$7,303.68	\$28,196.32	\$9,856.95	\$7,011.57	\$9,856.95	\$0.00	\$18,339.37	\$9,856.95
MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$25,500.00	-\$12,303.68	\$13,196.32	\$3,552.96	\$2,131.55	\$3,552.96	\$0.00	\$9,643.36	\$3,552.96
PRODUCTOS DE PAPEL PARA LIMPIEZA	\$8,000.00	\$5,000.00	\$13,000.00	\$6,303.99	\$2,976.00	\$6,303.99	\$0.00	\$6,696.01	\$6,303.99
PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,904.02	\$0.00	\$0.00	\$2,000.00	\$0.00
MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
MATERIAL DE FOTOCREDENCIALIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$10,000.00	\$3,000.00	\$13,000.00	\$4,808.91	\$8,191.09	\$4,808.91	\$0.00	\$8,191.09	\$4,808.91
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$3,000.00	\$8,000.00	\$4,808.91	\$3,191.09	\$4,808.91	\$0.00	\$3,191.09	\$4,808.91
PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$5,000.00	\$3,000.00	\$8,000.00	\$4,808.91	\$3,191.09	\$4,808.91	\$0.00	\$3,191.09	\$4,808.91
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE MANTENIMIENTO	\$7,600.00	\$76,100.00	\$83,700.00	\$3,126.00	\$10,448.64	\$3,126.00	\$0.00	\$80,574.00	\$3,126.00

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NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

ndetec
Supervisor
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Capítulo del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500.00	\$49,000.00	\$51,500.00	\$1,991.00	\$5,002.85	\$1,991.00	\$0.00	\$49,509.00	\$1,991.00
ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,000.00	\$49,000.00	\$51,000.00	\$1,991.00	\$4,502.85	\$1,991.00	\$0.00	\$49,009.00	\$1,991.00
MATERIAL DE FERRETERÍA ELÉCTRICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$100.00	\$100.00	\$98.99	\$1.01	\$98.99	\$0.00	\$1.01	\$98.99
MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$0.00	\$100.00	\$100.00	\$98.99	\$1.01	\$98.99	\$0.00	\$1.01	\$98.99
MATERIALES COMPLEMENTARIOS	\$3,000.00	\$26,000.00	\$29,000.00	\$75.00	\$3,305.79	\$75.00	\$0.00	\$28,925.00	\$75.00
ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$1,500.00	\$21,000.00	\$22,500.00	\$75.00	\$1,584.99	\$75.00	\$0.00	\$22,425.00	\$75.00
MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$500.00	\$5,000.00	\$5,500.00	\$0.00	\$720.80	\$0.00	\$0.00	\$5,500.00	\$0.00
PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE HULE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$100.00	\$1,000.00	\$1,100.00	\$961.01	\$138.99	\$961.01	\$0.00	\$138.99	\$961.01
OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN	\$100.00	\$1,000.00	\$1,100.00	\$961.01	\$138.99	\$961.01	\$0.00	\$138.99	\$961.01
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,500.00	\$900.00	\$2,400.00	\$349.98	\$2,050.02	\$349.98	\$0.00	\$2,050.02	\$349.98
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,500.00	-\$100.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE ANÁLISIS	\$1,500.00	-\$100.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$1,000.00	\$1,000.00	\$349.98	\$650.02	\$349.98	\$0.00	\$650.02	\$349.98
FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$1,000.00	\$1,000.00	\$349.98	\$650.02	\$349.98	\$0.00	\$650.02	\$349.98
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$60,000.00	\$330,000.00	\$87,500.00	\$82,500.00	\$87,500.00	\$0.00	\$242,500.00	\$87,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$60,000.00	\$330,000.00	\$87,500.00	\$82,500.00	\$87,500.00	\$0.00	\$242,500.00	\$87,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$60,000.00	\$330,000.00	\$87,500.00	\$82,500.00	\$87,500.00	\$0.00	\$242,500.00	\$87,500.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$12,500.00	-\$3,500.00	\$9,000.00	\$0.00	\$5,833.20	\$0.00	\$0.00	\$9,000.00	\$0.00
VESTUARIO Y UNIFORMES	\$11,000.00	-\$3,500.00	\$7,500.00	\$0.00	\$4,333.20	\$0.00	\$0.00	\$7,500.00	\$0.00
ARTÍCULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$10,000.00	-\$3,500.00	\$6,500.00	\$0.00	\$3,333.20	\$0.00	\$0.00	\$6,500.00	\$0.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$10,000.00	\$32,713.64	\$42,713.64	\$14,842.59	\$4,397.21	\$14,842.59	\$0.00	\$27,871.05	\$14,842.59

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021



Supervisor
EstadoPresupuestoEgresos

Capítulo del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
HERRAMIENTAS MENORES	\$4,000.00	\$13,027.84	\$17,027.84	\$5,870.59	\$779.61	\$5,870.59	\$0.00	\$11,157.25	\$5,870.59
ACCESORIOS Y MATERIALES MENORES	\$4,000.00	\$13,027.84	\$17,027.84	\$5,870.59	\$779.61	\$5,870.59	\$0.00	\$11,157.25	\$5,870.59
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,025.60	\$0.00	\$0.00	\$2,000.00	\$0.00
MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,025.60	\$0.00	\$0.00	\$2,000.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$4,000.00	\$19,185.80	\$23,185.80	\$8,972.00	\$2,092.00	\$8,972.00	\$0.00	\$14,213.80	\$8,972.00
ARTÍCULOS ELECTRÓNICOS MENORES	\$2,000.00	-\$380.00	\$1,620.00	\$620.00	\$1,000.00	\$620.00	\$0.00	\$1,000.00	\$620.00
ARTÍCULOS AUXILIARES DE CÓMPUTO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER GENERAL	\$1,000.00	\$20,565.80	\$21,565.80	\$8,352.00	\$1,092.00	\$8,352.00	\$0.00	\$13,213.80	\$8,352.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
ARTÍCULOS AUTOMOTRICES MENORES	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
SERVICIOS GENERALES	\$1,860,056.92	\$376,543.41	\$2,236,600.33	\$603,558.43	\$553,703.73	\$603,558.43	\$0.00	\$1,633,041.90	\$603,558.43
SERVICIOS BASICOS	\$292,000.00	-\$11,911.89	\$280,088.11	\$80,691.60	\$87,367.13	\$80,691.60	\$0.00	\$199,396.51	\$80,691.60
ENERGÍA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$41,359.00	\$9,005.00	\$41,359.00	\$0.00	\$26,641.00	\$41,359.00
ENERGÍA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$41,359.00	\$9,005.00	\$41,359.00	\$0.00	\$26,641.00	\$41,359.00
AGUA	\$0.00	\$7,991.11	\$7,991.11	\$602.39	\$0.00	\$602.39	\$0.00	\$7,388.72	\$602.39
AGUA	\$0.00	\$7,991.11	\$7,991.11	\$602.39	\$0.00	\$602.39	\$0.00	\$7,388.72	\$602.39
TELEFONÍA TRADICIONAL	\$35,000.00	-\$11,965.00	\$23,035.00	\$5,648.00	\$6,000.00	\$5,648.00	\$0.00	\$17,387.00	\$5,648.00
TELEFONÍA TRADICIONAL	\$35,000.00	-\$11,965.00	\$23,035.00	\$5,648.00	\$6,000.00	\$5,648.00	\$0.00	\$17,387.00	\$5,648.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PERIFERÍAS	\$92,000.00	\$2,062.00	\$94,062.00	\$25,230.00	\$25,230.00	\$25,230.00	\$0.00	\$68,832.00	\$25,230.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PERIFERÍAS	\$92,000.00	\$2,062.00	\$94,062.00	\$25,230.00	\$25,230.00	\$25,230.00	\$0.00	\$68,832.00	\$25,230.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$92,000.00	-\$10,000.00	\$82,000.00	\$7,852.21	\$42,132.13	\$7,852.21	\$0.00	\$74,147.79	\$7,852.21
SERVICIO POSTAL	\$90,000.00	-\$10,000.00	\$80,000.00	\$7,852.21	\$40,132.13	\$7,852.21	\$0.00	\$72,147.79	\$7,852.21
SERVICIO TELEGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$694,002.00	\$15,500.00	\$709,502.00	\$229,878.69	\$48,492.51	\$229,878.69	\$0.00	\$479,623.31	\$229,878.69
ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$209,160.00	\$22,520.00	\$209,160.00	\$0.00	\$390,840.00	\$209,160.00
ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$209,160.00	\$22,520.00	\$209,160.00	\$0.00	\$390,840.00	\$209,160.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$89,000.00	\$0.00	\$89,000.00	\$20,718.69	\$22,473.42	\$20,718.69	\$0.00	\$68,281.31	\$20,718.69
ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$84,000.00	\$0.00	\$84,000.00	\$20,718.69	\$20,025.42	\$20,718.69	\$0.00	\$63,281.31	\$20,718.69
ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,448.00	\$0.00	\$0.00	\$5,000.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$497.09	\$0.00	\$0.00	\$17,500.00	\$0.00
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$497.09	\$0.00	\$0.00	\$17,500.00	\$0.00

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021



Supervisor
ptEstadoPresupuestoEgresos

Capítulo del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION	\$64,001.00	-\$3,858.00	\$60,143.00	\$4,553.80	\$31,343.36	\$4,553.80	\$0.00	\$55,589.20	\$4,553.80
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROFESIONALES Y DE INVESTIGACION	\$14,000.00	-\$9,950.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$
SERVICIOS DE INFORMÁTICA	\$14,000.00	-\$9,950.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$
SERVICIOS DE CAPACITACIÓN	\$15,000.00	-\$7,408.00	\$7,592.00	\$0.00	\$7,592.00	\$0.00	\$0.00	\$7,592.00	\$
SERVICIOS DE CAPACITACIÓN	\$15,000.00	-\$7,408.00	\$7,592.00	\$0.00	\$7,592.00	\$0.00	\$0.00	\$7,592.00	\$
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES Y DE INVESTIGACION	\$35,000.00	\$13,500.00	\$48,500.00	\$4,553.80	\$19,700.36	\$4,553.80	\$0.00	\$43,946.20	\$4,553.80
OTROS SERVICIOS COMERCIALES	\$0.00	\$10,000.00	\$10,000.00	\$1,473.20	\$1,392.80	\$1,473.20	\$0.00	\$8,526.80	\$1,473.20
IMPRESIONES DE DOCTOS.OFICIALES PARA LA PREPARACION DE EXPEDIENTES	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$20,000.00	\$
IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATICO	\$5,000.00	\$13,500.00	\$18,500.00	\$3,080.60	\$511.56	\$3,080.60	\$0.00	\$15,419.40	\$3,080.60
SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,002.00	-\$2,005.24	\$47,996.76	\$4,785.00	\$8,443.00	\$4,785.00	\$0.00	\$43,211.76	\$4,785.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$25,001.00	\$0.00	\$25,001.00	\$4,785.00	\$8,442.00	\$4,785.00	\$0.00	\$20,216.00	\$4,785.00
COMISIONES BANCARIAS	\$25,000.00	\$0.00	\$25,000.00	\$4,785.00	\$8,441.00	\$4,785.00	\$0.00	\$20,215.00	\$4,785.00
RECARGOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
SEGURO DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$0.00	\$0.00	\$0.00	\$0.00	\$22,994.76	\$
SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$0.00	\$0.00	\$0.00	\$0.00	\$22,994.76	\$
FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE BIENES	\$193,501.00	-\$38,324.87	\$155,176.13	\$27,910.99	\$16,804.24	\$27,910.99	\$0.00	\$127,265.14	\$27,910.99
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$147,500.00	-\$36,537.30	\$110,962.70	\$5,080.80	\$7,730.00	\$5,080.80	\$0.00	\$105,881.90	\$5,080.80
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$92,500.00	-\$41,562.00	\$50,938.00	\$3,364.00	\$7,730.00	\$3,364.00	\$0.00	\$47,574.00	\$3,364.00
MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$55,000.00	\$5,024.70	\$60,024.70	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$58,307.90	\$1,716.80
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$8,000.00	\$2,000.00	\$10,000.00	\$0.00	\$3,446.00	\$0.00	\$0.00	\$10,000.00	\$
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$8,000.00	\$2,000.00	\$10,000.00	\$0.00	\$3,446.00	\$0.00	\$0.00	\$10,000.00	\$
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$5,000.00	\$4,350.00	\$9,350.00	\$6,554.00	\$2,796.00	\$6,554.00	\$0.00	\$2,796.00	\$6,554.00
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$5,000.00	\$4,350.00	\$9,350.00	\$6,554.00	\$2,796.00	\$6,554.00	\$0.00	\$2,796.00	\$6,554.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$22,000.00	-\$8,500.00	\$13,500.00	\$8,504.19	\$632.81	\$8,504.19	\$0.00	\$4,995.81	\$8,504.19
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$22,000.00	-\$8,500.00	\$13,500.00	\$8,504.19	\$632.81	\$8,504.19	\$0.00	\$4,995.81	\$8,504.19
INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$
MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT

NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021



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to del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,000.00	-\$2,801.57	\$198.43	\$0.00	\$198.43	\$0.00	\$0.00	\$198.43	\$0.00
SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$3,000.00	-\$2,801.57	\$198.43	\$0.00	\$198.43	\$0.00	\$0.00	\$198.43	\$0.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$3,164.00	\$11,164.00	\$7,772.00	\$2,000.00	\$7,772.00	\$0.00	\$3,392.00	\$7,772.00
SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$3,164.00	\$11,164.00	\$7,772.00	\$2,000.00	\$7,772.00	\$0.00	\$3,392.00	\$7,772.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$45,000.00	-\$38,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$35,000.00	-\$33,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$35,000.00	-\$33,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDOS	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$148,548.92	\$183,184.81	\$331,733.73	\$86,300.00	\$24,064.92	\$86,300.00	\$0.00	\$245,433.73	\$86,300.00
PASAJES AÉREOS	\$39,546.92	-\$16,500.00	\$23,046.92	\$0.00	\$5,646.92	\$0.00	\$0.00	\$23,046.92	\$0.00
PASAJES AÉREOS	\$39,546.92	-\$16,500.00	\$23,046.92	\$0.00	\$5,646.92	\$0.00	\$0.00	\$23,046.92	\$0.00
PASAJES TERRESTRES	\$7,000.00	-\$3,380.00	\$3,620.00	\$2,300.00	\$1,118.00	\$2,300.00	\$0.00	\$1,320.00	\$2,300.00
PASAJES TERRESTRES	\$7,000.00	-\$3,380.00	\$3,620.00	\$2,300.00	\$1,118.00	\$2,300.00	\$0.00	\$1,320.00	\$2,300.00
VIÁTICOS EN EL PAÍS	\$75,000.00	\$215,064.81	\$290,064.81	\$84,000.00	\$2,500.00	\$84,000.00	\$0.00	\$206,064.81	\$84,000.00
VIÁTICOS EN EL PAÍS	\$75,000.00	\$215,064.81	\$290,064.81	\$84,000.00	\$2,500.00	\$84,000.00	\$0.00	\$206,064.81	\$84,000.00
VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
VIÁTICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$10,001.00	-\$5,000.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00
SERVICIOS INTEGRALES NACIONALES PARA SERVICIOS	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
SERVICIOS INTEGRALES EN EL EXTRANJERO PARA SERVICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$9,798.00	\$0.00	\$0.00	\$10,000.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	-\$7,000.00	\$10,000.00	\$0.00	\$9,798.00	\$0.00	\$0.00	\$10,000.00	\$0.00
SERVICIOS OFICIALES	\$250,000.00	\$336,958.60	\$586,958.60	\$140,196.65	\$321,211.14	\$140,196.65	\$0.00	\$446,761.95	\$140,196.65
GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$985.00	\$54,951.82	\$985.00	\$0.00	\$94,015.00	\$985.00
GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$985.00	\$54,951.82	\$985.00	\$0.00	\$94,015.00	\$985.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$11,183.80	\$36,813.60	\$11,183.80	\$0.00	\$68,816.20	\$11,183.80
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$11,183.80	\$36,813.60	\$11,183.80	\$0.00	\$68,816.20	\$11,183.80
CONGRESOS Y CONVENCIONES	\$25,000.00	\$347,958.60	\$372,958.60	\$122,012.85	\$219,396.74	\$122,012.85	\$0.00	\$250,945.75	\$122,012.85
CONGRESOS Y CONVENCIONES	\$25,000.00	\$347,958.60	\$372,958.60	\$122,012.85	\$219,396.74	\$122,012.85	\$0.00	\$250,945.75	\$122,012.85
GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$11,000.00	\$39,000.00	\$6,015.00	\$10,048.98	\$6,015.00	\$0.00	\$32,985.00	\$6,015.00
GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$11,000.00	\$39,000.00	\$6,015.00	\$10,048.98	\$6,015.00	\$0.00	\$32,985.00	\$6,015.00
OTROS SERVICIOS GENERALES	\$123,002.00	-\$65,000.00	\$58,002.00	\$29,241.70	\$8,977.43	\$29,241.70	\$0.00	\$28,760.30	\$29,241.70
IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$2,755.70	\$244.30	\$2,755.70	\$0.00	\$244.30	\$2,755.70
OTROS IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$2,755.70	\$244.30	\$2,755.70	\$0.00	\$244.30	\$2,755.70

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Supervisor

ptEstadoPresupuestoEgresos

hor

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2021	Presupuesto Vigente Al 30/sep./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
ACTIVOS INTANGIBLES	\$30,001.00	-\$30,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOFTWARE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Licencias informáticas e intelectuales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS INFORMÁTICAS E INTELECTUALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros activos intangibles	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ACTIVOS INTANGIBLES	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$30,221,450.42	\$0.00	\$30,221,450.42	\$6,514,255.21	\$10,791,666.48	\$6,514,255.21	\$0.00	\$23,707,195.21	\$6,514,255.21