

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

Fecha y 16/ago /2021
hora de Impresión 04 01 p. m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$26,997,792.50	\$0.00	\$26,997,792.50	\$11,258,316.18	\$15,739,476.32	\$11,258,316.18	\$0.00	\$15,739,476.32	\$11,258,316.18	\$11,258,316.18	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER PI	\$6,136,790.18	-\$137,824.37	\$5,998,965.81	\$2,718,994.23	\$3,279,971.58	\$2,718,994.23	\$0.00	\$3,279,971.58	\$2,718,994.23	\$2,718,994.23	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,136,790.18	-\$137,824.37	\$5,998,965.81	\$2,718,994.23	\$3,279,971.58	\$2,718,994.23	\$0.00	\$3,279,971.58	\$2,718,994.23	\$2,718,994.23	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$5,721,493.68	\$2,175.83	\$5,723,669.51	\$2,718,994.23	\$3,004,675.08	\$2,718,994.23	\$0.00	\$3,004,675.08	\$2,718,994.23	\$2,718,994.23	\$0.00
11304 NIVELACIONES SALARIALES	\$171,644.81	-\$140,000.00	\$31,644.81	\$0.00	\$31,644.81	\$0.00	\$0.00	\$31,644.81	\$0.00	\$0.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$243,651.69	\$0.00	\$243,651.69	\$0.00	\$243,651.69	\$0.00	\$0.00	\$243,651.69	\$0.00	\$0.00	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$399,351.71	\$419,260.44	\$399,351.71	\$0.00	\$419,260.44	\$399,351.71	\$399,351.71	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$399,351.71	\$419,260.44	\$399,351.71	\$0.00	\$419,260.44	\$399,351.71	\$399,351.71	\$0.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$1,470,000.00	-\$651,387.85	\$818,612.15	\$399,351.71	\$419,260.44	\$399,351.71	\$0.00	\$419,260.44	\$399,351.71	\$399,351.71	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,338,660.50	\$1,167,146.45	\$12,505,806.95	\$5,243,711.91	\$7,262,095.04	\$5,243,711.91	\$0.00	\$7,262,095.04	\$5,243,711.91	\$5,243,711.91	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$3,481,123.66	-\$198,000.00	\$3,283,123.66	\$183,859.05	\$3,099,264.61	\$183,859.05	\$0.00	\$3,099,264.61	\$183,859.05	\$183,859.05	\$0.00
13201 PRIMAS DE VACACIONES	\$497,303.38	-\$78,000.00	\$419,303.38	\$183,859.05	\$235,444.33	\$183,859.05	\$0.00	\$235,444.33	\$183,859.05	\$183,859.05	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,983,820.28	-\$120,000.00	\$2,863,820.28	\$0.00	\$2,863,820.28	\$0.00	\$0.00	\$2,863,820.28	\$0.00	\$0.00	\$0.00
13300 HORAS EXTRAORDINARIAS	\$0.00	\$1,271,828.38	\$1,271,828.38	\$1,271,828.38	\$0.00	\$1,271,828.38	\$0.00	\$0.00	\$1,271,828.38	\$1,271,828.38	\$0.00
13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$0.00	\$1,271,828.38	\$1,271,828.38	\$1,271,828.38	\$0.00	\$1,271,828.38	\$0.00	\$0.00	\$1,271,828.38	\$1,271,828.38	\$0.00
13400 COMPENSACIONES	\$7,857,536.84	\$93,318.07	\$7,950,854.91	\$3,788,024.48	\$4,162,830.43	\$3,788,024.48	\$0.00	\$4,162,830.43	\$3,788,024.48	\$3,788,024.48	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$7,857,535.84	\$93,318.07	\$7,950,853.91	\$3,788,024.48	\$4,162,829.43	\$3,788,024.48	\$0.00	\$4,162,829.43	\$3,788,024.48	\$3,788,024.48	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$471,100.32	\$0.00	\$471,100.32	\$167,265.10	\$303,835.22	\$167,265.10	\$0.00	\$303,835.22	\$167,265.10	\$167,265.10	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$471,098.32	\$0.00	\$471,098.32	\$167,265.10	\$303,833.22	\$167,265.10	\$0.00	\$303,833.22	\$167,265.10	\$167,265.10	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$471,098.32	\$0.00	\$471,098.32	\$167,265.10	\$303,833.22	\$167,265.10	\$0.00	\$303,833.22	\$167,265.10	\$167,265.10	\$0.00
14400 APORTACIONES PARA SEGUROS	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
14401 SEGURO DE VIDA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
14402 SEGURO DE GASTOS MÉDICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$6,039,331.36	\$5,000.00	\$6,044,331.36	\$2,728,993.23	\$3,315,338.13	\$2,728,993.23	\$0.00	\$3,315,338.13	\$2,728,993.23	\$2,728,993.23	\$0.00
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$2,515,439.20	\$2,000.00	\$2,517,439.20	\$1,194,357.14	\$1,323,082.06	\$1,194,357.14	\$0.00	\$1,323,082.06	\$1,194,357.14	\$1,194,357.14	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$2,515,439.20	\$2,000.00	\$2,517,439.20	\$1,194,357.14	\$1,323,082.06	\$1,194,357.14	\$0.00	\$1,323,082.06	\$1,194,357.14	\$1,194,357.14	\$0.00
15200 INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,723,892.16	\$3,000.00	\$2,726,892.16	\$1,455,362.64	\$1,271,529.52	\$1,455,362.64	\$0.00	\$1,271,529.52	\$1,455,362.64	\$1,455,362.64	\$0.00
15402 PRESTACIONES AL PERSONAL DE CONFIANZA	\$0.00	\$2,726,892.16	\$2,726,892.16	\$1,455,362.64	\$1,271,529.52	\$1,455,362.64	\$0.00	\$1,271,529.52	\$1,455,362.64	\$1,455,362.64	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$2,723,892.16	-\$2,723,892.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500 APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACION DE LOS SERVIDORES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	\$0.00	\$500,000.00	\$79,273.45	\$420,726.55	\$79,273.45	\$0.00	\$420,726.55	\$79,273.45	\$79,273.45	\$0.00

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15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$500,000.00	\$0.00	\$500,000.00	\$79,273.45	\$420,726.55	\$79,273.45	\$0.00	\$420,726.55	\$79,273.45	\$79,273.45	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$1,541,910.14	-\$382,934.23	\$1,158,975.91	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$0.00
17100 ESTIMULOS	\$1,541,910.14	-\$382,934.23	\$1,158,975.91	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$0.00
17101 ESTIMULOS ORDINARIOS	\$1,541,910.14	-\$382,934.23	\$1,158,975.91	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$1,158,975.91	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$623,600.00	\$0.00	\$623,600.00	\$332,163.80	\$291,436.20	\$332,163.80	\$0.00	\$291,436.20	\$332,163.80	\$332,163.80	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$192,000.00	-\$35,027.84	\$156,972.16	\$75,397.80	\$81,574.36	\$75,397.80	\$0.00	\$81,574.36	\$75,397.80	\$75,397.80	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$80,500.00	\$5,090.04	\$85,590.04	\$57,708.83	\$27,881.21	\$57,708.83	\$0.00	\$27,881.21	\$57,708.83	\$57,708.83	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$10,000.00	\$4,638.03	\$14,638.03	\$10,191.55	\$4,446.48	\$10,191.55	\$0.00	\$4,446.48	\$10,191.55	\$10,191.55	\$0.00
21102 ARTICULOS Y MATERIAL DE OFICINA	\$51,000.00	-\$12,047.99	\$38,952.01	\$21,889.37	\$17,062.64	\$21,889.37	\$0.00	\$17,062.64	\$21,889.37	\$21,889.37	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$55.37	\$944.63	\$55.37	\$0.00	\$944.63	\$55.37	\$55.37	\$0.00
21104 MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$18,000.00	\$12,500.00	\$30,500.00	\$25,572.54	\$4,927.46	\$25,572.54	\$0.00	\$4,927.46	\$25,572.54	\$25,572.54	\$0.00
21200 MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFÍCO Y CINEMATOG	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21204 PRODUCTOS DE PAPEL Y HULE PARA USO EN IMPF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$63,000.00	-\$36,000.00	\$27,000.00	\$6,279.99	\$20,720.01	\$6,279.99	\$0.00	\$20,720.01	\$6,279.99	\$6,279.99	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$63,000.00	-\$36,000.00	\$27,000.00	\$6,279.99	\$20,720.01	\$6,279.99	\$0.00	\$20,720.01	\$6,279.99	\$6,279.99	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$81.18	\$2,918.82	\$81.18	\$0.00	\$2,918.82	\$81.18	\$81.18	\$0.00
21502 ARTICULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21503 MATERIAL DE COMUNICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$81.18	\$918.82	\$81.18	\$0.00	\$918.82	\$81.18	\$81.18	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$35,500.00	-\$4,117.88	\$31,382.12	\$11,327.80	\$20,054.32	\$11,327.80	\$0.00	\$20,054.32	\$11,327.80	\$11,327.80	\$0.00
21601 MATERIALES Y ARTICULOS DE LIMPIEZA	\$25,500.00	-\$6,117.88	\$19,382.12	\$7,511.81	\$11,870.31	\$7,511.81	\$0.00	\$11,870.31	\$7,511.81	\$7,511.81	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$8,000.00	\$2,000.00	\$10,000.00	\$3,720.01	\$6,279.99	\$3,720.01	\$0.00	\$6,279.99	\$3,720.01	\$3,720.01	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$95.98	\$1,904.02	\$95.98	\$0.00	\$1,904.02	\$95.98	\$95.98	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21801 ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21802 MATERIAL DE FOTOCREDENCIALIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$10,000.00	-\$1,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
22302 ARTICULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$7,600.00	\$75,000.00	\$82,600.00	\$70,125.36	\$12,474.64	\$70,125.36	\$0.00	\$12,474.64	\$70,125.36	\$70,125.36	\$0.00



Utr Supervisor
Rep rptEstadoPresupuestoEgresos

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24100 PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETERIA PARA CONSTRUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24501 ARTICULOS Y MATERIAL DE OFICINA EN VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500.00	\$49,000.00	\$51,500.00	\$44,506.15	\$6,993.85	\$44,506.15	\$0.00	\$6,993.85	\$44,506.15	\$44,506.15	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,000.00	\$49,000.00	\$51,000.00	\$44,506.15	\$6,493.85	\$44,506.15	\$0.00	\$6,493.85	\$44,506.15	\$44,506.15	\$0.00
24603 MATERIAL DE FERRETERIA ELÉCTRICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$3,000.00	\$26,000.00	\$29,000.00	\$25,619.21	\$3,380.79	\$25,619.21	\$0.00	\$3,380.79	\$25,619.21	\$25,619.21	\$0.00
24801 ARTICULOS COMPLEMENTARIOS PARA SERVICIOS	\$1,500.00	\$21,000.00	\$22,500.00	\$20,840.01	\$1,659.99	\$20,840.01	\$0.00	\$1,659.99	\$20,840.01	\$20,840.01	\$0.00
24802 MATERIALES COMPLEMENTARIOS DE FERRETERIA	\$500.00	\$5,000.00	\$5,500.00	\$4,779.20	\$720.80	\$4,779.20	\$0.00	\$720.80	\$4,779.20	\$4,779.20	\$0.00
24803 PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE F	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO PVC Y SIMILARES PAR	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
24901 OTROS MATERIALES DE FERRETERIA PARA CONST	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS DE AF	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$57,000.00	\$333,000.00	\$160,000.00	\$173,000.00	\$160,000.00	\$0.00	\$173,000.00	\$160,000.00	\$160,000.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$57,000.00	\$333,000.00	\$160,000.00	\$173,000.00	\$160,000.00	\$0.00	\$173,000.00	\$160,000.00	\$160,000.00	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$57,000.00	\$333,000.00	\$160,000.00	\$173,000.00	\$160,000.00	\$0.00	\$173,000.00	\$160,000.00	\$160,000.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$12,500.00	\$500.00	\$13,000.00	\$3,166.80	\$9,833.20	\$3,166.80	\$0.00	\$9,833.20	\$3,166.80	\$3,166.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$11,000.00	\$500.00	\$11,500.00	\$3,166.80	\$8,333.20	\$3,166.80	\$0.00	\$8,333.20	\$3,166.80	\$3,166.80	\$0.00
27101 ARTICULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$500.00	\$10,500.00	\$3,166.80	\$7,333.20	\$3,166.80	\$0.00	\$7,333.20	\$3,166.80	\$3,166.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
27202 ARTICULOS PARA SEGURIDAD Y PROTECCIÓN PER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27205 PRODUCTOS DE PAPEL Y DE HULE PARA SEGURID	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$10,000.00	\$17,527.84	\$27,527.84	\$23,473.84	\$4,054.00	\$23,473.84	\$0.00	\$4,054.00	\$23,473.84	\$23,473.84	\$0.00
29100 HERRAMIENTAS MENORES	\$4,000.00	\$7,027.84	\$11,027.84	\$10,377.64	\$650.20	\$10,377.64	\$0.00	\$650.20	\$10,377.64	\$10,377.64	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$4,000.00	\$7,027.84	\$11,027.84	\$10,377.64	\$650.20	\$10,377.64	\$0.00	\$650.20	\$10,377.64	\$10,377.64	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	\$1,000.00	\$2,000.00	\$974.40	\$1,025.60	\$974.40	\$0.00	\$1,025.60	\$974.40	\$974.40	\$0.00
29202 MATERIAL MENOR DE FERRETERIA PARA USO EN E	\$1,000.00	\$1,000.00	\$2,000.00	\$974.40	\$1,025.60	\$974.40	\$0.00	\$1,025.60	\$974.40	\$974.40	\$0.00



Usr Supervisor
Rep rptEstadoPresupuestoEgresos

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

Fecha y 16/ago./2021
hora de Impresión 04.01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$4,000.00	\$10,000.00	\$14,000.00	\$12,121.80	\$1,878.20	\$12,121.80	\$0.00	\$1,878.20	\$12,121.80	\$12,121.80	\$0.00
29401	ARTICULOS ELECTRONICOS MENORES	\$2,000.00	-\$500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29402	ARTICULOS AUXILIARES DE COMPUTO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARA	\$1,000.00	\$11,500.00	\$12,500.00	\$12,121.80	\$378.20	\$12,121.80	\$0.00	\$378.20	\$12,121.80	\$12,121.80	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
29602	ARTICULOS AUTOMOTRICES MENORES	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,860,056.92	\$0.00	\$1,860,056.92	\$1,079,338.17	\$780,718.75	\$1,079,338.17	\$0.00	\$780,718.75	\$1,079,338.17	\$1,079,338.17	\$0.00
31000	SERVICIOS BASICOS	\$292,000.00	-\$8,432.76	\$283,567.24	\$112,029.38	\$171,537.86	\$112,029.38	\$0.00	\$171,537.86	\$112,029.38	\$112,029.38	\$0.00
31100	ENERGIA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$17,636.00	\$50,364.00	\$17,636.00	\$0.00	\$50,364.00	\$17,636.00	\$17,636.00	\$0.00
31101	ENERGIA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$17,636.00	\$50,364.00	\$17,636.00	\$0.00	\$50,364.00	\$17,636.00	\$17,636.00	\$0.00
31300	AGUA	\$0.00	\$9,505.24	\$9,505.24	\$7,388.72	\$2,116.52	\$7,388.72	\$0.00	\$2,116.52	\$7,388.72	\$7,388.72	\$0.00
31301	AGUA	\$0.00	\$9,505.24	\$9,505.24	\$7,388.72	\$2,116.52	\$7,388.72	\$0.00	\$2,116.52	\$7,388.72	\$7,388.72	\$0.00
31400	TELEFONIA TRADICIONAL	\$35,000.00	-\$10,000.00	\$25,000.00	\$11,387.00	\$13,613.00	\$11,387.00	\$0.00	\$13,613.00	\$11,387.00	\$11,387.00	\$0.00
31401	TELEFONIA TRADICIONAL	\$35,000.00	-\$10,000.00	\$25,000.00	\$11,387.00	\$13,613.00	\$11,387.00	\$0.00	\$13,613.00	\$11,387.00	\$11,387.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET. REDES Y PF	\$92,000.00	\$2,062.00	\$94,062.00	\$43,602.00	\$50,460.00	\$43,602.00	\$0.00	\$50,460.00	\$43,602.00	\$43,602.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET. REDES Y PF	\$92,000.00	\$2,062.00	\$94,062.00	\$43,602.00	\$50,460.00	\$43,602.00	\$0.00	\$50,460.00	\$43,602.00	\$43,602.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$92,000.00	-\$10,000.00	\$82,000.00	\$32,015.66	\$49,984.34	\$32,015.66	\$0.00	\$49,984.34	\$32,015.66	\$32,015.66	\$0.00
31801	SERVICIO POSTAL	\$90,000.00	-\$10,000.00	\$80,000.00	\$32,015.66	\$47,984.34	\$32,015.66	\$0.00	\$47,984.34	\$32,015.66	\$32,015.66	\$0.00
31802	SERVICIO TELEGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$694,002.00	\$15,500.00	\$709,502.00	\$431,130.80	\$278,371.20	\$431,130.80	\$0.00	\$278,371.20	\$431,130.80	\$431,130.80	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$368,320.00	\$231,680.00	\$368,320.00	\$0.00	\$231,680.00	\$368,320.00	\$368,320.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$368,320.00	\$231,680.00	\$368,320.00	\$0.00	\$231,680.00	\$368,320.00	\$368,320.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$89,000.00	\$0.00	\$89,000.00	\$45,807.89	\$43,192.11	\$45,807.89	\$0.00	\$43,192.11	\$45,807.89	\$45,807.89	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATI	\$84,000.00	\$0.00	\$84,000.00	\$43,255.89	\$40,744.11	\$43,255.89	\$0.00	\$40,744.11	\$43,255.89	\$43,255.89	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$2,552.00	\$2,448.00	\$2,552.00	\$0.00	\$2,448.00	\$2,552.00	\$2,552.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$17,500.00	\$17,500.00	\$17,002.91	\$497.09	\$17,002.91	\$0.00	\$497.09	\$17,002.91	\$17,002.91	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$17,500.00	\$17,500.00	\$17,002.91	\$497.09	\$17,002.91	\$0.00	\$497.09	\$17,002.91	\$17,002.91	\$0.00
32800	ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32801	ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

Fecha y 16/ago./2021
hora de Impresión 04:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$64,001.00	-\$2,500.00	\$61,501.00	\$24,245.84	\$37,255.16	\$24,245.84	\$0.00	\$37,255.16	\$24,245.84	\$24,245.84	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PF	\$14,000.00	-\$9,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$14,000.00	-\$9,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACION	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$35,000.00	\$13,500.00	\$48,500.00	\$24,245.84	\$24,254.16	\$24,245.84	\$0.00	\$24,254.16	\$24,245.84	\$24,245.84	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$0.00	\$10,000.00	\$10,000.00	\$7,134.00	\$2,866.00	\$7,134.00	\$0.00	\$2,866.00	\$7,134.00	\$7,134.00	\$0.00
33603 IMPRESIONES DE DOCTOS OFICIALES PARA LA PR	\$30,000.00	-\$10,000.00	\$20,000.00	\$2,204.00	\$17,796.00	\$2,204.00	\$0.00	\$17,796.00	\$2,204.00	\$2,204.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$5,000.00	\$13,500.00	\$18,500.00	\$14,907.84	\$3,592.16	\$14,907.84	\$0.00	\$3,592.16	\$14,907.84	\$14,907.84	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33801 SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,002.00	-\$2,005.24	\$47,996.76	\$34,768.76	\$13,228.00	\$34,768.76	\$0.00	\$13,228.00	\$34,768.76	\$34,768.76	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$25,001.00	\$0.00	\$25,001.00	\$11,774.00	\$13,227.00	\$11,774.00	\$0.00	\$13,227.00	\$11,774.00	\$11,774.00	\$0.00
34101 COMISIONES BANCARIAS	\$25,000.00	\$0.00	\$25,000.00	\$11,774.00	\$13,226.00	\$11,774.00	\$0.00	\$13,226.00	\$11,774.00	\$11,774.00	\$0.00
34102 RECARGOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$22,994.76	\$0.00	\$22,994.76	\$0.00	\$0.00	\$22,994.76	\$22,994.76	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$22,994.76	\$0.00	\$22,994.76	\$0.00	\$0.00	\$22,994.76	\$22,994.76	\$0.00
34700 FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34701 FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$193,501.00	-\$46,562.00	\$146,939.00	\$110,460.90	\$36,478.10	\$110,460.90	\$0.00	\$36,478.10	\$110,460.90	\$110,460.90	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$147,500.00	\$32,562.00	\$114,938.00	\$98,151.90	\$16,786.10	\$98,151.90	\$0.00	\$16,786.10	\$98,151.90	\$98,151.90	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$92,500.00	-\$36,562.00	\$55,938.00	\$39,844.00	\$16,094.00	\$39,844.00	\$0.00	\$16,094.00	\$39,844.00	\$39,844.00	\$0.00
35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$55,000.00	\$4,000.00	\$59,000.00	\$58,307.90	\$692.10	\$58,307.90	\$0.00	\$692.10	\$58,307.90	\$58,307.90	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$8,000.00	\$2,000.00	\$10,000.00	\$6,554.00	\$3,446.00	\$6,554.00	\$0.00	\$3,446.00	\$6,554.00	\$6,554.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$8,000.00	\$2,000.00	\$10,000.00	\$6,554.00	\$3,446.00	\$6,554.00	\$0.00	\$3,446.00	\$6,554.00	\$6,554.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$22,000.00	-\$13,500.00	\$8,500.00	\$4,363.00	\$4,137.00	\$4,363.00	\$0.00	\$4,137.00	\$4,363.00	\$4,363.00	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$22,000.00	-\$13,500.00	\$8,500.00	\$4,363.00	\$4,137.00	\$4,363.00	\$0.00	\$4,137.00	\$4,363.00	\$4,363.00	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35701 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

Fecha y 16/ago /2021
hora de Impresión 04:01 p. m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36600 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
36601 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$148,548.92	\$130,000.00	\$278,548.92	\$221,368.81	\$57,180.11	\$221,368.81	\$0.00	\$57,180.11	\$221,368.81	\$221,368.81	\$0.00
37100 PASAJES AEREOS	\$39,546.92	-\$2,000.00	\$37,546.92	\$17,400.00	\$20,146.92	\$17,400.00	\$0.00	\$20,146.92	\$17,400.00	\$17,400.00	\$0.00
37101 PASAJES AEREOS	\$39,546.92	-\$2,000.00	\$37,546.92	\$17,400.00	\$20,146.92	\$17,400.00	\$0.00	\$20,146.92	\$17,400.00	\$17,400.00	\$0.00
37200 PASAJES TERRESTRES	\$7,000.00	-\$2,000.00	\$5,000.00	\$202.00	\$4,798.00	\$202.00	\$0.00	\$4,798.00	\$202.00	\$202.00	\$0.00
37201 PASAJES TERRESTRES	\$7,000.00	-\$2,000.00	\$5,000.00	\$202.00	\$4,798.00	\$202.00	\$0.00	\$4,798.00	\$202.00	\$202.00	\$0.00
37500 VIATICOS EN EL PAIS	\$75,000.00	\$146,000.00	\$221,000.00	\$203,564.81	\$17,435.19	\$203,564.81	\$0.00	\$17,435.19	\$203,564.81	\$203,564.81	\$0.00
37501 VIATICOS EN EL PAIS	\$75,000.00	\$146,000.00	\$221,000.00	\$203,564.81	\$17,435.19	\$203,564.81	\$0.00	\$17,435.19	\$203,564.81	\$203,564.81	\$0.00
37600 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37601 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$10,001.00	-\$5,000.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00
37801 SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37802 SERVICIOS INTEGRALES EN EL EXTRANJERO PARA SERVIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	-\$7,000.00	\$10,000.00	\$202.00	\$9,798.00	\$202.00	\$0.00	\$9,798.00	\$202.00	\$202.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	-\$7,000.00	\$10,000.00	\$202.00	\$9,798.00	\$202.00	\$0.00	\$9,798.00	\$202.00	\$202.00	\$0.00
38000 SERVICIOS OFICIALES	\$250,000.00	\$9,000.00	\$259,000.00	\$125,550.81	\$133,449.19	\$125,550.81	\$0.00	\$133,449.19	\$125,550.81	\$125,550.81	\$0.00
38100 GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$39,063.18	\$55,936.82	\$39,063.18	\$0.00	\$55,936.82	\$39,063.18	\$39,063.18	\$0.00
38101 GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$39,063.18	\$55,936.82	\$39,063.18	\$0.00	\$55,936.82	\$39,063.18	\$39,063.18	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$32,002.60	\$47,997.40	\$32,002.60	\$0.00	\$47,997.40	\$32,002.60	\$32,002.60	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$32,002.60	\$47,997.40	\$32,002.60	\$0.00	\$47,997.40	\$32,002.60	\$32,002.60	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$25,000.00	\$20,000.00	\$45,000.00	\$31,549.01	\$13,450.99	\$31,549.01	\$0.00	\$13,450.99	\$31,549.01	\$31,549.01	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$25,000.00	\$20,000.00	\$45,000.00	\$31,549.01	\$13,450.99	\$31,549.01	\$0.00	\$13,450.99	\$31,549.01	\$31,549.01	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$11,000.00	\$39,000.00	\$22,936.02	\$16,063.98	\$22,936.02	\$0.00	\$16,063.98	\$22,936.02	\$22,936.02	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$50,000.00	-\$11,000.00	\$39,000.00	\$22,936.02	\$16,063.98	\$22,936.02	\$0.00	\$16,063.98	\$22,936.02	\$22,936.02	\$0.00
39000 OTROS SERVICIOS GENERALES	\$123,002.00	-\$65,000.00	\$58,002.00	\$19,782.87	\$38,219.13	\$19,782.87	\$0.00	\$38,219.13	\$19,782.87	\$19,782.87	\$0.00
39200 IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39601 OTROS GASTOS POR RESPONSABILIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



Uer Supervisor
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

Fecha y 16/ago./2021
hora de Impresión 04 01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39900 OTROS SERVICIOS GENERALES	\$120,000.00	-\$65,000.00	\$55,000.00	\$19,782.87	\$35,217.13	\$19,782.87	\$0.00	\$35,217.13	\$19,782.87	\$19,782.87	\$0.00
39901 SERVICIOS DE ALIMENTACIÓN	\$120,000.00	-\$65,000.00	\$55,000.00	\$19,782.87	\$35,217.13	\$19,782.87	\$0.00	\$35,217.13	\$19,782.87	\$19,782.87	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$740,001.00	\$0.00	\$740,001.00	\$245,710.58	\$494,290.42	\$245,710.58	\$0.00	\$494,290.42	\$245,710.58	\$245,710.58	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$334,000.00	\$47,100.00	\$381,100.00	\$199,923.58	\$181,176.42	\$199,923.58	\$0.00	\$181,176.42	\$199,923.58	\$199,923.58	\$0.00
51100 Muebles de oficina y estantería	\$95,000.00	\$1,000.00	\$96,000.00	\$81,228.79	\$14,771.21	\$81,228.79	\$0.00	\$14,771.21	\$81,228.79	\$81,228.79	\$0.00
51107 MOBILIARIO Y EQUIPO	\$95,000.00	\$1,000.00	\$96,000.00	\$81,228.79	\$14,771.21	\$81,228.79	\$0.00	\$14,771.21	\$81,228.79	\$81,228.79	\$0.00
51200 Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
51201 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$140,000.00	\$41,100.00	\$181,100.00	\$84,093.19	\$97,006.81	\$84,093.19	\$0.00	\$97,006.81	\$84,093.19	\$84,093.19	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$120,000.00	\$40,000.00	\$160,000.00	\$75,573.20	\$84,426.80	\$75,573.20	\$0.00	\$84,426.80	\$75,573.20	\$75,573.20	\$0.00
51504 MOBILIARIO Y EQUIPO DE CÓMPUTO	\$20,000.00	\$1,100.00	\$21,100.00	\$8,519.99	\$12,580.01	\$8,519.99	\$0.00	\$12,580.01	\$8,519.99	\$8,519.99	\$0.00
51900 Otros mobiliarios y equipos de administración	\$69,000.00	\$5,000.00	\$74,000.00	\$34,601.60	\$39,398.40	\$34,601.60	\$0.00	\$39,398.40	\$34,601.60	\$34,601.60	\$0.00
51901 OTROS EQUIPOS DE COMUNICACIÓN	\$45,000.00	-\$15,000.00	\$30,000.00	\$18,640.00	\$11,360.00	\$18,640.00	\$0.00	\$11,360.00	\$18,640.00	\$18,640.00	\$0.00
51902 OTROS EQUIPOS DE COMPUTACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
51903 OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$10,000.00	\$20,000.00	\$30,000.00	\$15,961.60	\$14,038.40	\$15,961.60	\$0.00	\$14,038.40	\$15,961.60	\$15,961.60	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$40,000.00	-\$2,201.80	\$37,798.20	\$27,598.20	\$10,200.00	\$27,598.20	\$0.00	\$10,200.00	\$27,598.20	\$27,598.20	\$0.00
52100 Equipos y aparatos audiovisuales	\$25,000.00	-\$6,000.00	\$19,000.00	\$8,800.00	\$10,200.00	\$8,800.00	\$0.00	\$10,200.00	\$8,800.00	\$8,800.00	\$0.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$25,000.00	-\$6,000.00	\$19,000.00	\$8,800.00	\$10,200.00	\$8,800.00	\$0.00	\$10,200.00	\$8,800.00	\$8,800.00	\$0.00
52300 Cámaras fotográficas y de video	\$15,000.00	\$3,798.20	\$18,798.20	\$18,798.20	\$0.00	\$18,798.20	\$0.00	\$0.00	\$18,798.20	\$18,798.20	\$0.00
52301 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$3,798.20	\$18,798.20	\$18,798.20	\$0.00	\$18,798.20	\$0.00	\$0.00	\$18,798.20	\$18,798.20	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	-\$78,798.20	\$221,201.80	\$0.00	\$221,201.80	\$0.00	\$0.00	\$221,201.80	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$280,000.00	-\$78,798.20	\$201,201.80	\$0.00	\$201,201.80	\$0.00	\$0.00	\$201,201.80	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$280,000.00	-\$78,798.20	\$201,201.80	\$0.00	\$201,201.80	\$0.00	\$0.00	\$201,201.80	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
54901 OTROS EQUIPOS DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$36,000.00	\$45,000.00	\$81,000.00	\$18,188.80	\$62,811.20	\$18,188.80	\$0.00	\$62,811.20	\$18,188.80	\$18,188.80	\$0.00
56400 Sistemas de aire acondicionado, calefacción y de refri	\$35,000.00	\$45,000.00	\$80,000.00	\$18,188.80	\$61,811.20	\$18,188.80	\$0.00	\$61,811.20	\$18,188.80	\$18,188.80	\$0.00
56401 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$35,000.00	\$45,000.00	\$80,000.00	\$18,188.80	\$61,811.20	\$18,188.80	\$0.00	\$61,811.20	\$18,188.80	\$18,188.80	\$0.00
56500 Equipo de comunicación y telecomunicación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
56502 EQUIPO DE COMUNICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$30,001.00	-\$11,100.00	\$18,901.00	\$0.00	\$18,901.00	\$0.00	\$0.00	\$18,901.00	\$0.00	\$0.00	\$0.00
59100 Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59700 Licencias informáticas e intelectuales	\$15,000.00	-\$11,100.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00

TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT
 Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun./2021

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59701 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$15,000.00	-\$11,100.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
59900 Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
59901 OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$30,221,450.42	\$0.00	\$30,221,450.42	\$12,916,528.73	\$17,305,921.69	\$12,916,528.73	\$0.00	\$17,305,921.69	\$12,916,528.73	\$12,916,528.73	\$0.00