

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Fecha y hora de Impresión: 16/ago./2021 06:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$26,997,792.50</b>	<b>\$0.00</b>	<b>\$26,997,792.50</b>	<b>\$4,256,775.68</b>	<b>\$22,741,016.82</b>	<b>\$4,256,775.68</b>	<b>\$0.00</b>	<b>\$22,741,016.82</b>	<b>\$4,256,775.68</b>	<b>\$4,256,775.68</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$6,136,790.18</b>	<b>\$0.00</b>	<b>\$6,136,790.18</b>	<b>\$1,216,656.69</b>	<b>\$4,920,133.49</b>	<b>\$1,216,656.69</b>	<b>\$0.00</b>	<b>\$4,920,133.49</b>	<b>\$1,216,656.69</b>	<b>\$1,216,656.69</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$6,136,790.18	\$0.00	\$6,136,790.18	\$1,216,656.69	\$4,920,133.49	\$1,216,656.69	\$0.00	\$4,920,133.49	\$1,216,656.69	\$1,216,656.69	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$5,721,493.68	\$0.00	\$5,721,493.68	\$1,216,656.69	\$4,504,836.99	\$1,216,656.69	\$0.00	\$4,504,836.99	\$1,216,656.69	\$1,216,656.69	\$0.00
11304 NIVELACIONES SALARIALES	\$171,644.81	\$0.00	\$171,644.81	\$0.00	\$171,644.81	\$0.00	\$0.00	\$171,644.81	\$0.00	\$0.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$243,651.69	\$0.00	\$243,651.69	\$0.00	\$243,651.69	\$0.00	\$0.00	\$243,651.69	\$0.00	\$0.00	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARACTER TI</b>	<b>\$1,470,000.00</b>	<b>\$0.00</b>	<b>\$1,470,000.00</b>	<b>\$15,020.85</b>	<b>\$1,454,979.15</b>	<b>\$15,020.85</b>	<b>\$0.00</b>	<b>\$1,454,979.15</b>	<b>\$15,020.85</b>	<b>\$15,020.85</b>	<b>\$0.00</b>
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$15,020.85	\$1,454,979.15	\$15,020.85	\$0.00	\$1,454,979.15	\$15,020.85	\$15,020.85	\$0.00
12201 SUELDOS AL PERSONAL EVENTUAL	\$1,470,000.00	\$0.00	\$1,470,000.00	\$15,020.85	\$1,454,979.15	\$15,020.85	\$0.00	\$1,454,979.15	\$15,020.85	\$15,020.85	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$11,338,660.50</b>	<b>\$0.00</b>	<b>\$11,338,660.50</b>	<b>\$1,706,615.06</b>	<b>\$9,632,045.44</b>	<b>\$1,706,615.06</b>	<b>\$0.00</b>	<b>\$9,632,045.44</b>	<b>\$1,706,615.06</b>	<b>\$1,706,615.06</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$3,481,123.66	\$0.00	\$3,481,123.66	\$0.00	\$3,481,123.66	\$0.00	\$0.00	\$3,481,123.66	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$497,303.38	\$0.00	\$497,303.38	\$0.00	\$497,303.38	\$0.00	\$0.00	\$497,303.38	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,983,820.28	\$0.00	\$2,983,820.28	\$0.00	\$2,983,820.28	\$0.00	\$0.00	\$2,983,820.28	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$7,857,536.84	\$0.00	\$7,857,536.84	\$1,706,615.06	\$6,150,921.78	\$1,706,615.06	\$0.00	\$6,150,921.78	\$1,706,615.06	\$1,706,615.06	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$7,857,536.84	\$0.00	\$7,857,536.84	\$1,706,615.06	\$6,150,920.78	\$1,706,615.06	\$0.00	\$6,150,920.78	\$1,706,615.06	\$1,706,615.06	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$471,100.32</b>	<b>\$0.00</b>	<b>\$471,100.32</b>	<b>\$103,415.77</b>	<b>\$367,684.55</b>	<b>\$103,415.77</b>	<b>\$0.00</b>	<b>\$367,684.55</b>	<b>\$103,415.77</b>	<b>\$103,415.77</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$471,098.32	\$0.00	\$471,098.32	\$103,415.77	\$367,682.55	\$103,415.77	\$0.00	\$367,682.55	\$103,415.77	\$103,415.77	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$471,098.32	\$0.00	\$471,098.32	\$103,415.77	\$367,682.55	\$103,415.77	\$0.00	\$367,682.55	\$103,415.77	\$103,415.77	\$0.00
14400 APORTACIONES PARA SEGUROS	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
14401 SEGURO DE VIDA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
14402 SEGURO DE GASTOS MEDICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$6,039,331.36</b>	<b>\$0.00</b>	<b>\$6,039,331.36</b>	<b>\$1,215,067.31</b>	<b>\$4,824,264.05</b>	<b>\$1,215,067.31</b>	<b>\$0.00</b>	<b>\$4,824,264.05</b>	<b>\$1,215,067.31</b>	<b>\$1,215,067.31</b>	<b>\$0.00</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$2,515,439.20	\$0.00	\$2,515,439.20	\$533,279.30	\$1,982,159.90	\$533,279.30	\$0.00	\$1,982,159.90	\$533,279.30	\$533,279.30	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$2,515,439.20	\$0.00	\$2,515,439.20	\$533,279.30	\$1,982,159.90	\$533,279.30	\$0.00	\$1,982,159.90	\$533,279.30	\$533,279.30	\$0.00
15200 INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,723,892.16	\$0.00	\$2,723,892.16	\$631,924.56	\$2,091,967.60	\$631,924.56	\$0.00	\$2,091,967.60	\$631,924.56	\$631,924.56	\$0.00
15402 PRESTACIONES AL PERSONAL DE CONFIANZA	\$0.00	\$2,723,892.16	\$2,723,892.16	\$631,924.56	\$2,091,967.60	\$631,924.56	\$0.00	\$2,091,967.60	\$631,924.56	\$631,924.56	\$0.00
15405 PRESTACIONES COMPLEMENTARIAS PERSONAL DE	\$2,723,892.16	-\$2,723,892.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15501 APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	\$0.00	\$500,000.00	\$49,863.45	\$450,136.55	\$49,863.45	\$0.00	\$450,136.55	\$49,863.45	\$49,863.45	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	\$0.00	\$500,000.00	\$49,863.45	\$450,136.55	\$49,863.45	\$0.00	\$450,136.55	\$49,863.45	\$49,863.45	\$0.00
<b>17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$1,541,910.14</b>	<b>\$0.00</b>	<b>\$1,541,910.14</b>	<b>\$0.00</b>	<b>\$1,541,910.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,541,910.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Fecha y hora de Impresión: 16/ago./2021 08:34 p. m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17100 ESTÍMULOS	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$0.00	\$0.00	
17101 ESTÍMULOS ORDINARIOS	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$1,541,910.14	\$0.00	\$0.00	\$0.00	
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$623,600.00</b>	<b>\$0.00</b>	<b>\$623,600.00</b>	<b>\$187,241.73</b>	<b>\$436,358.27</b>	<b>\$187,241.73</b>	<b>\$0.00</b>	<b>\$436,358.27</b>	<b>\$187,241.73</b>	<b>\$185,811.73</b>	<b>\$1,430.00</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$192,000.00	-\$1,500.00	\$190,500.00	\$54,572.59	\$135,927.41	\$54,572.59	\$0.00	\$135,927.41	\$54,572.59	\$53,142.59	\$1,430.00
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$80,500.00	\$11,500.00	\$92,000.00	\$43,163.61	\$48,836.39	\$43,163.61	\$0.00	\$48,836.39	\$43,163.61	\$43,163.61	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$10,000.00	\$0.00	\$10,000.00	\$2,378.00	\$7,622.00	\$2,378.00	\$0.00	\$7,622.00	\$2,378.00	\$2,378.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$51,000.00	\$0.00	\$51,000.00	\$19,928.47	\$31,071.53	\$19,928.47	\$0.00	\$31,071.53	\$19,928.47	\$19,928.47	\$0.00
21103 MATERIALES DE FERRETERIA PARA OFICINAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21104 MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$18,000.00	\$11,500.00	\$29,500.00	\$20,857.14	\$8,642.86	\$20,857.14	\$0.00	\$8,642.86	\$20,857.14	\$20,857.14	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21204 PRODUCTOS DE PAPEL Y HULE PARA USO EN IMPF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$63,000.00	-\$13,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$63,000.00	-\$13,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$81.18	\$2,918.82	\$81.18	\$0.00	\$2,918.82	\$81.18	\$81.18	\$0.00
21502 ARTICULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21503 MATERIAL DE COMUNICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$81.18	\$918.82	\$81.18	\$0.00	\$918.82	\$81.18	\$81.18	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$35,500.00	\$0.00	\$35,500.00	\$11,327.80	\$24,172.20	\$11,327.80	\$0.00	\$24,172.20	\$11,327.80	\$9,897.80	\$1,430.00
21601 MATERIALES Y ARTICULOS DE LIMPIEZA	\$25,500.00	\$0.00	\$25,500.00	\$7,511.81	\$17,988.19	\$7,511.81	\$0.00	\$17,988.19	\$7,511.81	\$6,081.81	\$1,430.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$3,720.01	\$4,279.99	\$3,720.01	\$0.00	\$4,279.99	\$3,720.01	\$3,720.01	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$95.98	\$1,904.02	\$95.98	\$0.00	\$1,904.02	\$95.98	\$95.98	\$0.00
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓI	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21801 ELABORACIÓN DE PLACAS Y CALCOMANIAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
21802 MATERIAL DE FOTOCREDENCIALIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>-\$1,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$7,600.00</b>	<b>\$44,000.00</b>	<b>\$51,600.00</b>	<b>\$36,821.74</b>	<b>\$14,778.26</b>	<b>\$36,821.74</b>	<b>\$0.00</b>	<b>\$14,778.26</b>	<b>\$36,821.74</b>	<b>\$36,821.74</b>	<b>\$0.00</b>
24100 PRODUCTOS MINERALES NO METALICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETERIA PARA CONSTRUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT**  
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Fecha y 16/ago./2021  
hora de Impresión 06:34 p m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24300 CAL. YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24301 CAL. YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24501 ARTICULOS Y MATERIAL DE OFICINA EN VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$2,500.00	\$40,000.00	\$42,500.00	\$33,202.54	\$9,297.46	\$33,202.54	\$0.00	\$9,297.46	\$33,202.54	\$33,202.54	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,000.00	\$40,000.00	\$42,000.00	\$33,202.54	\$8,797.46	\$33,202.54	\$0.00	\$8,797.46	\$33,202.54	\$33,202.54	\$0.00
24603 MATERIAL DE FERRETERIA ELÉCTRICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$3,000.00	\$4,000.00	\$7,000.00	\$3,619.20	\$3,380.80	\$3,619.20	\$0.00	\$3,380.80	\$3,619.20	\$3,619.20	\$0.00
24801 ARTICULOS COMPLEMENTARIOS PARA SERVICIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
24802 MATERIALES COMPLEMENTARIOS DE FERRETERIA	\$500.00	\$4,000.00	\$4,500.00	\$3,619.20	\$880.80	\$3,619.20	\$0.00	\$880.80	\$3,619.20	\$3,619.20	\$0.00
24803 PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE P	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
24901 OTROS MATERIALES DE FERRETERIA PARA CONST	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$390,000.00</b>	<b>-\$57,000.00</b>	<b>\$333,000.00</b>	<b>\$73,000.00</b>	<b>\$260,000.00</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$73,000.00</b>	<b>\$73,000.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$57,000.00	\$333,000.00	\$73,000.00	\$260,000.00	\$73,000.00	\$0.00	\$260,000.00	\$73,000.00	\$73,000.00	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$390,000.00	-\$57,000.00	\$333,000.00	\$73,000.00	\$260,000.00	\$73,000.00	\$0.00	\$260,000.00	\$73,000.00	\$73,000.00	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$12,500.00</b>	<b>\$500.00</b>	<b>\$13,000.00</b>	<b>\$2,540.40</b>	<b>\$10,459.60</b>	<b>\$2,540.40</b>	<b>\$0.00</b>	<b>\$10,459.60</b>	<b>\$2,540.40</b>	<b>\$2,540.40</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$11,000.00	\$500.00	\$11,500.00	\$2,540.40	\$8,959.60	\$2,540.40	\$0.00	\$8,959.60	\$2,540.40	\$2,540.40	\$0.00
27101 ARTICULOS PARA SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$500.00	\$10,500.00	\$2,540.40	\$7,959.60	\$2,540.40	\$0.00	\$7,959.60	\$2,540.40	\$2,540.40	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
27202 ARTICULOS PARA SEGURIDAD Y PROTECCIÓN PER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27205 PRODUCTOS DE PAPEL Y DE HULE PARA SEGURID	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$25,000.00</b>	<b>\$20,307.00</b>	<b>\$4,693.00</b>	<b>\$20,307.00</b>	<b>\$0.00</b>	<b>\$4,693.00</b>	<b>\$20,307.00</b>	<b>\$20,307.00</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$4,000.00	\$4,500.00	\$8,500.00	\$7,440.80	\$1,059.20	\$7,440.80	\$0.00	\$1,059.20	\$7,440.80	\$7,440.80	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$4,000.00	\$4,500.00	\$8,500.00	\$7,440.80	\$1,059.20	\$7,440.80	\$0.00	\$1,059.20	\$7,440.80	\$7,440.80	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	\$1,000.00	\$2,000.00	\$974.40	\$1,025.60	\$974.40	\$0.00	\$1,025.60	\$974.40	\$974.40	\$0.00
29202 MATERIAL MENOR DE FERRETERIA PARA USO EN E	\$1,000.00	\$1,000.00	\$2,000.00	\$974.40	\$1,025.60	\$974.40	\$0.00	\$1,025.60	\$974.40	\$974.40	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$4,000.00	\$10,000.00	\$14,000.00	\$11,891.80	\$2,108.20	\$11,891.80	\$0.00	\$2,108.20	\$11,891.80	\$11,891.80	\$0.00
29401 ARTICULOS ELECTRONICOS MENORES	\$2,000.00	-\$500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Fecha y hora de Impresión 16/ago./2021 08:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29402 ARTICULOS AUXILIARES DE CÓMPUTO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARA	\$1,000.00	\$11,500.00	\$12,500.00	\$11,891.80	\$608.20	\$11,891.80	\$0.00	\$608.20	\$11,891.80	\$11,891.80	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
29602 ARTICULOS AUTOMOTRICES MENORES	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$1,860,056.92</b>	<b>\$0.00</b>	<b>\$1,860,056.92</b>	<b>\$513,287.36</b>	<b>\$1,346,769.56</b>	<b>\$513,287.36</b>	<b>\$0.00</b>	<b>\$1,346,769.56</b>	<b>\$513,287.36</b>	<b>\$513,287.36</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$292,000.00</b>	<b>\$9,505.24</b>	<b>\$301,505.24</b>	<b>\$43,500.43</b>	<b>\$258,004.81</b>	<b>\$43,500.43</b>	<b>\$0.00</b>	<b>\$258,004.81</b>	<b>\$43,500.43</b>	<b>\$43,500.43</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$4,290.00	\$63,710.00	\$4,290.00	\$0.00	\$63,710.00	\$4,290.00	\$4,290.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$68,000.00	\$0.00	\$68,000.00	\$4,290.00	\$63,710.00	\$4,290.00	\$0.00	\$63,710.00	\$4,290.00	\$4,290.00	\$0.00
31300 AGUA	\$0.00	\$9,505.24	\$9,505.24	\$0.00	\$9,505.24	\$0.00	\$0.00	\$9,505.24	\$0.00	\$0.00	\$0.00
31301 AGUA	\$0.00	\$9,505.24	\$9,505.24	\$0.00	\$9,505.24	\$0.00	\$0.00	\$9,505.24	\$0.00	\$0.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$35,000.00	\$0.00	\$35,000.00	\$5,627.00	\$29,373.00	\$5,627.00	\$0.00	\$29,373.00	\$5,627.00	\$5,627.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$35,000.00	\$0.00	\$35,000.00	\$5,627.00	\$29,373.00	\$5,627.00	\$0.00	\$29,373.00	\$5,627.00	\$5,627.00	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$92,000.00	\$0.00	\$92,000.00	\$18,372.00	\$73,628.00	\$18,372.00	\$0.00	\$73,628.00	\$18,372.00	\$18,372.00	\$0.00
31701 SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$92,000.00	\$0.00	\$92,000.00	\$18,372.00	\$73,628.00	\$18,372.00	\$0.00	\$73,628.00	\$18,372.00	\$18,372.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$92,000.00	\$0.00	\$92,000.00	\$15,211.43	\$76,788.57	\$15,211.43	\$0.00	\$76,788.57	\$15,211.43	\$15,211.43	\$0.00
31801 SERVICIO POSTAL	\$90,000.00	\$0.00	\$90,000.00	\$15,211.43	\$74,788.57	\$15,211.43	\$0.00	\$74,788.57	\$15,211.43	\$15,211.43	\$0.00
31802 SERVICIO TELEGRÁFICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
31902 CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$694,002.00</b>	<b>\$13,500.00</b>	<b>\$707,502.00</b>	<b>\$239,056.83</b>	<b>\$468,445.17</b>	<b>\$239,056.83</b>	<b>\$0.00</b>	<b>\$468,445.17</b>	<b>\$239,056.83</b>	<b>\$239,056.83</b>	<b>\$0.00</b>
32200 ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$209,160.00	\$390,840.00	\$209,160.00	\$0.00	\$390,840.00	\$209,160.00	\$209,160.00	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$209,160.00	\$390,840.00	\$209,160.00	\$0.00	\$390,840.00	\$209,160.00	\$209,160.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$89,000.00	\$0.00	\$89,000.00	\$16,396.83	\$72,603.17	\$16,396.83	\$0.00	\$72,603.17	\$16,396.83	\$16,396.83	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATI	\$84,000.00	\$0.00	\$84,000.00	\$16,396.83	\$67,603.17	\$16,396.83	\$0.00	\$67,603.17	\$16,396.83	\$16,396.83	\$0.00
32302 ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
32800 ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32801 ARRENDAMIENTO FINANCIERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$64,001.00</b>	<b>\$0.00</b>	<b>\$64,001.00</b>	<b>\$2,825.16</b>	<b>\$61,175.84</b>	<b>\$2,825.16</b>	<b>\$0.00</b>	<b>\$61,175.84</b>	<b>\$2,825.16</b>	<b>\$2,825.16</b>	<b>\$0.00</b>
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00

**TRIBUNAL ESTATAL ELECTORAL DE NAYARIT**  
**NAYARIT**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y 18/ago./2021  
hora de Impresión 06:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
33301	SERVICIOS DE INFORMÁTICA	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$35,000.00	\$0.00	\$35,000.00	\$2,825.16	\$32,174.84	\$2,825.16	\$0.00	\$32,174.84	\$2,825.16	\$2,825.16	\$0.00
33603	IMPRESIONES DE DOCTOS OFICIALES PARA LA PR	\$30,000.00	\$0.00	\$30,000.00	\$2,204.00	\$27,796.00	\$2,204.00	\$0.00	\$27,796.00	\$2,204.00	\$2,204.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$5,000.00	\$0.00	\$5,000.00	\$621.16	\$4,378.84	\$621.16	\$0.00	\$4,378.84	\$621.16	\$621.16	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$50,002.00</b>	<b>-\$2,005.24</b>	<b>\$47,996.76</b>	<b>\$28,910.76</b>	<b>\$19,086.00</b>	<b>\$28,910.76</b>	<b>\$0.00</b>	<b>\$19,086.00</b>	<b>\$28,910.76</b>	<b>\$28,910.76</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$25,001.00	\$0.00	\$25,001.00	\$5,916.00	\$19,085.00	\$5,916.00	\$0.00	\$19,085.00	\$5,916.00	\$5,916.00	\$0.00
34101	COMISIONES BANCARIAS	\$25,000.00	\$0.00	\$25,000.00	\$5,916.00	\$19,084.00	\$5,916.00	\$0.00	\$19,084.00	\$5,916.00	\$5,916.00	\$0.00
34102	RECARGOS Y ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$22,994.76	\$0.00	\$22,994.76	\$0.00	\$0.00	\$22,994.76	\$22,994.76	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	-\$2,005.24	\$22,994.76	\$22,994.76	\$0.00	\$22,994.76	\$0.00	\$0.00	\$22,994.76	\$22,994.76	\$0.00
34700	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34701	FLETES Y MANIOBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$193,501.00</b>	<b>-\$21,000.00</b>	<b>\$172,501.00</b>	<b>\$70,754.94</b>	<b>\$101,746.06</b>	<b>\$70,754.94</b>	<b>\$0.00</b>	<b>\$101,746.06</b>	<b>\$70,754.94</b>	<b>\$70,754.94</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$147,500.00	-\$7,500.00	\$140,000.00	\$64,999.94	\$75,000.06	\$64,999.94	\$0.00	\$75,000.06	\$64,999.94	\$64,999.94	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE:	\$92,500.00	-\$11,500.00	\$81,000.00	\$6,692.04	\$74,307.96	\$6,692.04	\$0.00	\$74,307.96	\$6,692.04	\$6,692.04	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE:	\$55,000.00	\$4,000.00	\$59,000.00	\$58,307.90	\$692.10	\$58,307.90	\$0.00	\$692.10	\$58,307.90	\$58,307.90	\$0.00
35200	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$22,000.00	-\$13,500.00	\$8,500.00	\$4,363.00	\$4,137.00	\$4,363.00	\$0.00	\$4,137.00	\$4,363.00	\$4,363.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$22,000.00	-\$13,500.00	\$8,500.00	\$4,363.00	\$4,137.00	\$4,363.00	\$0.00	\$4,137.00	\$4,363.00	\$4,363.00	\$0.00
35700	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
35901	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$8,000.00	\$0.00	\$8,000.00	\$1,392.00	\$6,608.00	\$1,392.00	\$0.00	\$6,608.00	\$1,392.00	\$1,392.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

## TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Fecha y hora de Impresión: 16/ago /2021 06:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36600 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36601 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$148,548.92</b>	<b>\$0.00</b>	<b>\$148,548.92</b>	<b>\$48,202.00</b>	<b>\$100,346.92</b>	<b>\$48,202.00</b>	<b>\$0.00</b>	<b>\$100,346.92</b>	<b>\$48,202.00</b>	<b>\$48,202.00</b>	<b>\$0.00</b>
37100 PASAJES AEREOS	\$39,546.92	\$0.00	\$39,546.92	\$0.00	\$39,546.92	\$0.00	\$0.00	\$39,546.92	\$0.00	\$0.00	\$0.00
37101 PASAJES AEREOS	\$39,546.92	\$0.00	\$39,546.92	\$0.00	\$39,546.92	\$0.00	\$0.00	\$39,546.92	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$7,000.00	\$0.00	\$7,000.00	\$202.00	\$6,798.00	\$202.00	\$0.00	\$6,798.00	\$202.00	\$202.00	\$0.00
37201 PASAJES TERRESTRES	\$7,000.00	\$0.00	\$7,000.00	\$202.00	\$6,798.00	\$202.00	\$0.00	\$6,798.00	\$202.00	\$202.00	\$0.00
37500 VIATICOS EN EL PAIS	\$75,000.00	\$0.00	\$75,000.00	\$48,000.00	\$27,000.00	\$48,000.00	\$0.00	\$27,000.00	\$48,000.00	\$48,000.00	\$0.00
37501 VIATICOS EN EL PAIS	\$75,000.00	\$0.00	\$75,000.00	\$48,000.00	\$27,000.00	\$48,000.00	\$0.00	\$27,000.00	\$48,000.00	\$48,000.00	\$0.00
37600 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37601 VIATICOS EN EL EXTRANJERO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
37801 SERVICIOS INTEGRALES NACIONALES PARA SERV	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37802 SERVICIOS INTEGRALES EN EL EXTRANJERO PAR	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$68,343.36</b>	<b>\$181,656.64</b>	<b>\$68,343.36</b>	<b>\$0.00</b>	<b>\$181,656.64</b>	<b>\$68,343.36</b>	<b>\$68,343.36</b>	<b>\$0.00</b>
38100 GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$39,063.18	\$55,936.82	\$39,063.18	\$0.00	\$55,936.82	\$39,063.18	\$39,063.18	\$0.00
38101 GASTOS DE CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$39,063.18	\$55,936.82	\$39,063.18	\$0.00	\$55,936.82	\$39,063.18	\$39,063.18	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$25,000.00	\$0.00	\$25,000.00	\$17,438.16	\$7,561.84	\$17,438.16	\$0.00	\$7,561.84	\$17,438.16	\$17,438.16	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$25,000.00	\$0.00	\$25,000.00	\$17,438.16	\$7,561.84	\$17,438.16	\$0.00	\$7,561.84	\$17,438.16	\$17,438.16	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$11,842.02	\$38,157.98	\$11,842.02	\$0.00	\$38,157.98	\$11,842.02	\$11,842.02	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$11,842.02	\$38,157.98	\$11,842.02	\$0.00	\$38,157.98	\$11,842.02	\$11,842.02	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$123,002.00</b>	<b>\$0.00</b>	<b>\$123,002.00</b>	<b>\$11,693.88</b>	<b>\$111,308.12</b>	<b>\$11,693.88</b>	<b>\$0.00</b>	<b>\$111,308.12</b>	<b>\$11,693.88</b>	<b>\$11,693.88</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39601 OTROS GASTOS POR RESPONSABILIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$11,693.88	\$108,306.12	\$11,693.88	\$0.00	\$108,306.12	\$11,693.88	\$11,693.88	\$0.00
39901 SERVICIOS DE ALIMENTACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$11,693.88	\$108,306.12	\$11,693.88	\$0.00	\$108,306.12	\$11,693.88	\$11,693.88	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$740,001.00</b>	<b>\$0.00</b>	<b>\$740,001.00</b>	<b>\$175,212.79</b>	<b>\$564,788.21</b>	<b>\$175,212.79</b>	<b>\$0.00</b>	<b>\$564,788.21</b>	<b>\$175,212.79</b>	<b>\$175,212.79</b>	<b>\$0.00</b>



Usu Supervisor  
Rep rptEstadoPresupuestoEgresos

## TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y 16/ago./2021

hora de Impresión 06:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$334,000.00</b>	<b>\$45,000.00</b>	<b>\$379,000.00</b>	<b>\$138,225.79</b>	<b>\$240,774.21</b>	<b>\$138,225.79</b>	<b>\$0.00</b>	<b>\$240,774.21</b>	<b>\$138,225.79</b>	<b>\$138,225.79</b>	<b>\$0.00</b>
51100 Muebles de oficina y estanteria	\$95,000.00	\$0.00	\$95,000.00	\$52,429.99	\$42,570.01	\$52,429.99	\$0.00	\$42,570.01	\$52,429.99	\$52,429.99	\$0.00
51107 MOBILIARIO Y EQUIPO	\$95,000.00	\$0.00	\$95,000.00	\$52,429.99	\$42,570.01	\$52,429.99	\$0.00	\$42,570.01	\$52,429.99	\$52,429.99	\$0.00
51200 Muebles, excepto de oficina y estanteria	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
51201 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$140,000.00	\$40,000.00	\$180,000.00	\$57,594.20	\$122,405.80	\$57,594.20	\$0.00	\$122,405.80	\$57,594.20	\$57,594.20	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$120,000.00	\$40,000.00	\$160,000.00	\$57,594.20	\$102,405.80	\$57,594.20	\$0.00	\$102,405.80	\$57,594.20	\$57,594.20	\$0.00
51504 MOBILIARIO Y EQUIPO DE CÓMPUTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$69,000.00	\$5,000.00	\$74,000.00	\$28,201.60	\$45,798.40	\$28,201.60	\$0.00	\$45,798.40	\$28,201.60	\$28,201.60	\$0.00
51901 OTROS EQUIPOS DE COMUNICACIÓN	\$45,000.00	-\$15,000.00	\$30,000.00	\$12,240.00	\$17,760.00	\$12,240.00	\$0.00	\$17,760.00	\$12,240.00	\$12,240.00	\$0.00
51902 OTROS EQUIPOS DE COMPUTACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
51903 OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$10,000.00	\$20,000.00	\$30,000.00	\$15,961.60	\$14,038.40	\$15,961.60	\$0.00	\$14,038.40	\$15,961.60	\$15,961.60	\$0.00
<b>52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$40,000.00</b>	<b>-\$11,201.80</b>	<b>\$28,798.20</b>	<b>\$18,798.20</b>	<b>\$10,000.00</b>	<b>\$18,798.20</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$18,798.20</b>	<b>\$18,798.20</b>	<b>\$0.00</b>
52100 Equipos y aparatos audiovisuales	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$15,000.00	\$3,798.20	\$18,798.20	\$18,798.20	\$0.00	\$18,798.20	\$0.00	\$0.00	\$18,798.20	\$18,798.20	\$0.00
52301 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$3,798.20	\$18,798.20	\$18,798.20	\$0.00	\$18,798.20	\$0.00	\$0.00	\$18,798.20	\$18,798.20	\$0.00
<b>54000 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$300,000.00</b>	<b>-\$78,798.20</b>	<b>\$221,201.80</b>	<b>\$0.00</b>	<b>\$221,201.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$221,201.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100 Vehiculos y equipo terrestre	\$280,000.00	-\$78,798.20	\$201,201.80	\$0.00	\$201,201.80	\$0.00	\$0.00	\$201,201.80	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$280,000.00	-\$78,798.20	\$201,201.80	\$0.00	\$201,201.80	\$0.00	\$0.00	\$201,201.80	\$0.00	\$0.00	\$0.00
54900 Otros equipos de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
54901 OTROS EQUIPOS DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$36,000.00</b>	<b>\$45,000.00</b>	<b>\$81,000.00</b>	<b>\$18,188.80</b>	<b>\$62,811.20</b>	<b>\$18,188.80</b>	<b>\$0.00</b>	<b>\$62,811.20</b>	<b>\$18,188.80</b>	<b>\$18,188.80</b>	<b>\$0.00</b>
56400 Sistemas de aire acondicionado, calefacción y de refrige	\$35,000.00	\$45,000.00	\$80,000.00	\$18,188.80	\$61,811.20	\$18,188.80	\$0.00	\$61,811.20	\$18,188.80	\$18,188.80	\$0.00
56401 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$35,000.00	\$45,000.00	\$80,000.00	\$18,188.80	\$61,811.20	\$18,188.80	\$0.00	\$61,811.20	\$18,188.80	\$18,188.80	\$0.00
56500 Equipo de comunicación y telecomunicación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
56502 EQUIPO DE COMUNICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$30,001.00</b>	<b>\$0.00</b>	<b>\$30,001.00</b>	<b>\$0.00</b>	<b>\$30,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59100 Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59101 SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59700 Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59701 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
59900 Otros activos intangibles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
59901 OTROS ACTIVOS INTANGIBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



Usu Supervisor  
Rep rptEstadoPresupuestoEgresos

### TRIBUNAL ESTATAL ELECTORAL DE NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y hora de Impresión | 16/ago./2021  
08:34 p. m

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total</b>	\$30,221,450.42	\$0.00	\$30,221,450.42	\$5,132,517.56	\$25,088,932.86	\$5,132,517.56	\$0.00	\$25,088,932.86	\$5,132,517.56	\$5,131,087.56	\$1,430.00