



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT  
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/oct./2021 Al 31/dic./2021

Fecha y | 12/ene./2022

hora de Impresión | 11:23 a. m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto | Egresos  |  |            |           |        | Subejercicio |
|----------|----------|--|------------|-----------|--------|--------------|
|          | Aprobado | Ampliaciones /<br>(Reducciones) Al<br>31/dic./2021 | Modificado | Devengado | Pagado |              |
|          | 1        | 2  | 3=(1+2)    | 4         | 5      |              |

Sin Ramo/Dependencia

|   |                        |                    |                        |                        |                        |                        |
|---|------------------------|--------------------|------------------------|------------------------|------------------------|------------------------|
| IMPARTICIÓN DE JUSTICIA ELECTORAL               | \$23,767,044.87        | \$406,565.87       | \$24,173,610.74        | \$8,697,466.91         | \$8,699,482.91         | \$15,476,143.83        |
| ADMINISTRACIÓN Y CONTROL DE RECURSOS HUMANOS    | \$4,205,682.90         | -\$118,603.98      | \$4,087,078.92         | \$1,372,021.03         | \$1,372,021.03         | \$2,715,057.89         |
| CONTROL, FISCALIZACIÓN Y TRANSPARENCIA DE LOS R | \$2,248,722.65         | -\$233,249.54      | \$2,015,473.11         | \$774,874.89           | \$774,874.89           | \$1,240,598.22         |
| <b>Sin Ramo/Dependencia</b>                     | <b>\$30,221,450.42</b> | <b>\$54,712.35</b> | <b>\$30,276,162.77</b> | <b>\$10,844,362.83</b> | <b>\$10,846,378.83</b> | <b>\$19,431,799.94</b> |
| <b>Total del Gasto</b>                          | <b>\$30,221,450.42</b> | <b>\$54,712.35</b> | <b>\$30,276,162.77</b> | <b>\$10,844,362.83</b> | <b>\$10,846,378.83</b> | <b>\$19,431,799.94</b> |

LIC. RUBÉN FLORES PORTILLO

MAGISTRADO PRESIDENTE DEL TRIBUNAL ESTATAL DE  
NAYARIT

M.A.ROCÍO DEL R. CARRILLO ARECHIGA

DIRECTORA DE ADMINISTRACIÓN