TRIBUNAL ESTATAL ELECTORAL DE NAYARIT

NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: Supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 28/jul./2025 11:01 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	**SERVICIOS PERSONALES**	**$23,622,536.65**	**$0.00**	**$23,622,536.65**	**$7,339,455.32**	**$7,339,455.32**	**$7,339,455.32**	**$7,339,455.32**	**$16,283,081.33**
11000	**REMUNERACIONES AL PERSONAL DE CARAC**	**$5,392,453.73**	**$0.00**	**$5,392,453.73**	**$2,222,775.87**	**$2,222,775.87**	**$2,222,775.87**	**$2,222,775.87**	**$3,169,677.86**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$5,392,453.73	$0.00	$5,392,453.73	$2,222,775.87	$2,222,775.87	$2,222,775.87	$2,222,775.87	$3,169,677.86
11302	SUELDOS AL PERSONAL DE CONFIANZA	$4,854,038.18	$0.00	$4,854,038.18	$2,222,775.87	$2,222,775.87	$2,222,775.87	$2,222,775.87	$2,631,262.31
11304	NIVELACIONES SALARIALES	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
11306	AJUSTE DE CALENDARIO	$288,415.55	$0.00	$288,415.55	$0.00	$0.00	$0.00	$0.00	$288,415.55
12000	**REMUNERACIONES AL PERSONAL DE CARAC**	**$1,038,382.01**	**$0.00**	**$1,038,382.01**	**$89,197.18**	**$89,197.18**	**$89,197.18**	**$89,197.18**	**$949,184.83**
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$1,038,382.01	$0.00	$1,038,382.01	$89,197.18	$89,197.18	$89,197.18	$89,197.18	$949,184.83
12201	SUELDOS AL PERSONAL EVENTUAL	$981,382.01	$0.00	$981,382.01	$89,197.18	$89,197.18	$89,197.18	$89,197.18	$892,184.83
12207	AJUSTE DE CALENDARIO	$57,000.00	$0.00	$57,000.00	$0.00	$0.00	$0.00	$0.00	$57,000.00
13000	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$9,946,972.11**	**$0.00**	**$9,946,972.11**	**$2,907,575.80**	**$2,907,575.80**	**$2,907,575.80**	**$2,907,575.80**	**$7,039,396.31**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRA	$3,621,655.03	$0.00	$3,621,655.03	$9,715.80	$9,715.80	$9,715.80	$9,715.80	$3,611,939.23
13201	PRIMAS DE VACACIONES	$407,481.15	$0.00	$407,481.15	$0.00	$0.00	$0.00	$0.00	$407,481.15
13203	GRATIFICACIÓN DE FIN DE AÑO	$3,214,173.88	$0.00	$3,214,173.88	$9,715.80	$9,715.80	$9,715.80	$9,715.80	$3,204,458.08
13300	HORAS EXTRAORDINARIAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00
13301	REMUNERACIONES POR HORAS EXTRAORDI	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00
13400	COMPENSACIONES	$6,325,314.08	$0.00	$6,325,314.08	$2,897,860.00	$2,897,860.00	$2,897,860.00	$2,897,860.00	$3,427,454.08
13401	COMPENSACIONES ORDINARIAS	$6,325,311.08	$0.00	$6,325,311.08	$2,897,860.00	$2,897,860.00	$2,897,860.00	$2,897,860.00	$3,427,451.08
13402	COMPENSACIONES EXTRAORDINARIAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00
14000	**SEGURIDAD SOCIAL**	**$581,111.60**	**$0.00**	**$581,111.60**	**$156,660.17**	**$156,660.17**	**$156,660.17**	**$156,660.17**	**$424,451.43**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$581,111.60	$0.00	$581,111.60	$156,660.17	$156,660.17	$156,660.17	$156,660.17	$424,451.43
14101	APORTACIONES AL ISSSTE	$581,108.60	$0.00	$581,108.60	$156,660.17	$156,660.17	$156,660.17	$156,660.17	$424,448.43
14104	APORTACIONES AL FONDO DE PENSIONES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONOM**	**$6,663,615.20**	**$0.00**	**$6,663,615.20**	**$1,963,246.30**	**$1,963,246.30**	**$1,963,246.30**	**$1,963,246.30**	**$4,700,368.90**
15100	CUOTAS PARA EL FONDO DE AHORRO Y FON	$2,812,756.69	$0.00	$2,812,756.69	$923,984.98	$923,984.98	$923,984.98	$923,984.98	$1,888,771.71
15101	CUOTAS PARA EL FONDO DE AHORRO Y FON	$2,812,756.69	$0.00	$2,812,756.69	$923,984.98	$923,984.98	$923,984.98	$923,984.98	$1,888,771.71
15200	INDEMNIZACIONES	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
15202	PAGO DE LIQUIDACIONES	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
15400	PRESTACIONES CONTRACTUALES	$3,450,858.51	$0.00	$3,450,858.51	$1,039,261.32	$1,039,261.32	$1,039,261.32	$1,039,261.32	$2,411,597.19
15402	PRESTACIONES AL PERSONAL DE CONFIANZ	$2,920,458.51	$0.00	$2,920,458.51	$1,039,261.32	$1,039,261.32	$1,039,261.32	$1,039,261.32	$1,881,197.19
15405	PRESTACIONES COMPLEMENTARIAS PERSO	$530,400.00	$0.00	$530,400.00	$0.00	$0.00	$0.00	$0.00	$530,400.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVI	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
15501	APOYOS A LA CAPACITACIÓN DE LOS SERVI	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
15901	OTRAS PRESTACIONES SOCIALES Y ECONOM	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
17000	**PAGO DE ESTIMULOS A SERVIDORES PUBLIC(**	**$2.00**	**$0.00**	**$2.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2.00**
17100	ESTÍMULOS	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00
17101	ESTÍMULOS ORDINARIOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
17104	OTROS ESTÍMULOS CONTRACTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
20000	**MATERIALES Y SUMINISTROS**	**$561,417.35**	**$0.00**	**$561,417.35**	**$228,117.23**	**$133,668.68**	**$133,668.68**	**$133,668.68**	**$427,748.67**
21000	**MATERIALES DE ADMINISTRACION, EMISION I**	**$178,914.35**	**$11,899.98**	**$190,814.33**	**$142,819.75**	**$48,371.20**	**$48,371.20**	**$48,371.20**	**$142,443.13**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$104,913.35	$7,399.98	$112,313.33	$91,748.82	$152.01	$152.01	$152.01	$112,161.32
21101	MATERIALES PARA SERVICIO EN GENERAL	$10,638.16	$0.00	$10,638.16	$0.00	$0.00	$0.00	$0.00	$10,638.16
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$40,431.19	$0.00	$40,431.19	$25,953.16	$0.00	$0.00	$0.00	$40,431.19
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO E	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	$52,843.00	$7,399.98	$60,242.98	$65,795.66	$152.01	$152.01	$152.01	$60,090.97
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$501.00	$0.00	$501.00	$0.00	$0.00	$0.00	$0.00	$501.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUC(	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
21203	MATERIAL DE PINTURA Y DIBUJO PARA USO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	$20,000.00	-$4,999.98	$15,000.02	$0.00	$0.00	$0.00	$0.00	$15,000.02
21401	SUMINISTROS INFORMÁTICOS	$20,000.00	-$4,999.98	$15,000.02	$0.00	$0.00	$0.00	$0.00	$15,000.02
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$10,500.00	$0.00	$10,500.00	$2,851.74	$0.00	$0.00	$0.00	$10,500.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
21503	MATERIAL DE COMUNICACIÓN	$9,000.00	$0.00	$9,000.00	$2,851.74	$0.00	$0.00	$0.00	$9,000.00
21504	PRODUCTOS IMPRESOS EN PAPEL	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
21600	MATERIAL DE LIMPIEZA	$34,000.00	$9,499.98	$43,499.98	$46,601.19	$46,601.19	$46,601.19	$46,601.19	-$3,101.21
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$18,000.00	$9,499.98	$27,499.98	$34,771.90	$34,771.90	$34,771.90	$34,771.90	-$7,271.92
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$13,000.00	$0.00	$13,000.00	$11,649.88	$11,649.88	$11,649.88	$11,649.88	$1,350.12
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$3,000.00	$0.00	$3,000.00	$179.41	$179.41	$179.41	$179.41	$2,820.59
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	$9,000.00	$0.00	$9,000.00	$1,618.00	$1,618.00	$1,618.00	$1,618.00	$7,382.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	$3,000.00	$0.00	$3,000.00	$1,618.00	$1,618.00	$1,618.00	$1,618.00	$1,382.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
22000	**ALIMENTOS Y UTENSILIOS**	**$17,001.00**	**-$1,500.00**	**$15,501.00**	**$7,735.00**	**$7,735.00**	**$7,735.00**	**$7,735.00**	**$7,766.00**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$15,000.00	-$1,500.00	$13,500.00	$7,735.00	$7,735.00	$7,735.00	$7,735.00	$5,765.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	$15,000.00	-$1,500.00	$13,500.00	$7,735.00	$7,735.00	$7,735.00	$7,735.00	$5,765.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$2,001.00	$0.00	$2,001.00	$0.00	$0.00	$0.00	$0.00	$2,001.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00

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22303	MATERIAL DE FERRETERÍA PARA SERVICIO D	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCIC**	**$41,002.00**	**-$3,000.00**	**$38,002.00**	**$5,603.22**	**$5,603.22**	**$5,603.22**	**$5,603.22**	**$32,398.78**
24100	PRODUCTOS MINERALES NO METÁLICOS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24300	CAL, YESO Y PRODUCTOS DE YESO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24301	CAL, YESO Y PRODUCTOS DE YESO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24400	MADERA Y PRODUCTOS DE MADERA	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24402	PRODUCTOS FORESTALES PARA LA CONSTR	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24502	MATERIALES DE FERRETERÍA EN VIDRIO	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$18,002.00	-$4,999.98	$13,002.02	$427.22	$427.22	$427.22	$427.22	$12,574.80
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$18,000.00	-$4,999.98	$13,000.02	$427.22	$427.22	$427.22	$427.22	$12,572.80
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
24800	MATERIALES COMPLEMENTARIOS	$7,500.00	$1,999.98	$9,499.98	$4,928.00	$4,928.00	$4,928.00	$4,928.00	$4,571.98
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	$1,000.00	$1,999.98	$2,999.98	$2,394.00	$2,394.00	$2,394.00	$2,394.00	$605.98
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEI	$3,000.00	$0.00	$3,000.00	$1,044.00	$1,044.00	$1,044.00	$1,044.00	$1,956.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	$1,500.00	$0.00	$1,500.00	$1,490.00	$1,490.00	$1,490.00	$1,490.00	$10.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	$8,000.00	$0.00	$8,000.00	$248.00	$248.00	$248.00	$248.00	$7,752.00
24901	OTROS MATERIALES DE FERRETERÍA PARA (	$8,000.00	$0.00	$8,000.00	$248.00	$248.00	$248.00	$248.00	$7,752.00
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y I**	**$8,000.00**	**$0.00**	**$8,000.00**	**$3,389.75**	**$3,389.75**	**$3,389.75**	**$3,389.75**	**$4,610.25**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$4,000.00	$0.00	$4,000.00	$3,389.75	$3,389.75	$3,389.75	$3,389.75	$610.25
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	$4,000.00	$0.00	$4,000.00	$3,389.75	$3,389.75	$3,389.75	$3,389.75	$610.25

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$182,100.00**	**-$7,399.98**	**$174,700.02**	**$60,951.01**	**$60,951.01**	**$60,951.01**	**$60,951.01**	**$113,749.01**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$182,100.00	-$7,399.98	$174,700.02	$60,951.01	$60,951.01	$60,951.01	$60,951.01	$113,749.01
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$182,100.00	-$7,399.98	$174,700.02	$60,951.01	$60,951.01	$60,951.01	$60,951.01	$113,749.01
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$31,100.00**	**$0.00**	**$31,100.00**	**$411.48**	**$411.48**	**$411.48**	**$411.48**	**$30,688.52**
27100	VESTUARIO Y UNIFORMES	$24,100.00	$0.00	$24,100.00	$0.00	$0.00	$0.00	$0.00	$24,100.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO \	$24,100.00	$0.00	$24,100.00	$0.00	$0.00	$0.00	$0.00	$24,100.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	$5,000.00	$0.00	$5,000.00	$327.48	$327.48	$327.48	$327.48	$4,672.52
27203	MATERIAL DE MANTENIMIENTO PARA SEGUR	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SE(	$2,000.00	$0.00	$2,000.00	$327.48	$327.48	$327.48	$327.48	$1,672.52
27400	PRODUCTOS TEXTILES	$2,000.00	$0.00	$2,000.00	$84.00	$84.00	$84.00	$84.00	$1,916.00
27401	PRODUCTOS TEXTILES	$2,000.00	$0.00	$2,000.00	$84.00	$84.00	$84.00	$84.00	$1,916.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$103,300.00**	**$0.00**	**$103,300.00**	**$7,207.02**	**$7,207.02**	**$7,207.02**	**$7,207.02**	**$96,092.98**
29100	HERRAMIENTAS MENORES	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
29101	ACCESORIOS Y MATERIALES MENORES	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA US(	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	$59,800.00	$0.00	$59,800.00	$7,207.02	$7,207.02	$7,207.02	$7,207.02	$52,592.98
29401	ARTÍCULOS ELECTRÓNICOS MENORES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	$29,800.00	$0.00	$29,800.00	$7,207.02	$7,207.02	$7,207.02	$7,207.02	$22,592.98
29600	REFACCIONES Y ACCESORIOS MENORES DE	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
29609	PRODUCTOS MENORES DE HULE PARA EQUI	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
29905	MATERIAL MENOR DE FERRETERÍA PARA OTI	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
30000	**SERVICIOS GENERALES**	**$2,964,815.00**	**$0.00**	**$2,964,815.00**	**$1,127,303.11**	**$1,127,303.11**	**$1,127,303.11**	**$1,127,303.11**	**$1,837,511.89**
31000	**SERVICIOS BASICOS**	**$301,828.00**	**$0.00**	**$301,828.00**	**$148,056.38**	**$148,056.38**	**$148,056.38**	**$148,056.38**	**$153,771.62**
31100	ENERGÍA ELÉCTRICA	$100,000.00	$0.00	$100,000.00	$45,802.00	$45,802.00	$45,802.00	$45,802.00	$54,198.00
31101	ENERGÍA ELÉCTRICA	$100,000.00	$0.00	$100,000.00	$45,802.00	$45,802.00	$45,802.00	$45,802.00	$54,198.00
31300	AGUA	$16,548.00	$0.00	$16,548.00	$15,831.35	$15,831.35	$15,831.35	$15,831.35	$716.65
31301	AGUA	$16,548.00	$0.00	$16,548.00	$15,831.35	$15,831.35	$15,831.35	$15,831.35	$716.65
31400	TELEFONÍA TRADICIONAL	$8,400.00	$0.00	$8,400.00	$3,294.00	$3,294.00	$3,294.00	$3,294.00	$5,106.00
31401	TELEFONÍA TRADICIONAL	$8,400.00	$0.00	$8,400.00	$3,294.00	$3,294.00	$3,294.00	$3,294.00	$5,106.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31500	TELEFONÍA CELULAR	$3,000.00	$0.00	$3,000.00	$229.00	$229.00	$229.00	$229.00	$2,771.00
31501	TELEFONÍA CELULAR	$3,000.00	$0.00	$3,000.00	$229.00	$229.00	$229.00	$229.00	$2,771.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	$137,880.00	$0.00	$137,880.00	$62,930.00	$62,930.00	$62,930.00	$62,930.00	$74,950.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	$137,880.00	$0.00	$137,880.00	$62,930.00	$62,930.00	$62,930.00	$62,930.00	$74,950.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$35,000.00	$0.00	$35,000.00	$19,970.03	$19,970.03	$19,970.03	$19,970.03	$15,029.97
31801	SERVICIO POSTAL	$35,000.00	$0.00	$35,000.00	$19,970.03	$19,970.03	$19,970.03	$19,970.03	$15,029.97
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$985,980.00**	**$0.00**	**$985,980.00**	**$424,031.00**	**$424,031.00**	**$424,031.00**	**$424,031.00**	**$561,949.00**
32200	ARRENDAMIENTO DE EDIFICIOS	$803,880.00	$0.00	$803,880.00	$382,800.00	$382,800.00	$382,800.00	$382,800.00	$421,080.00
32201	ARRENDAMIENTO DE EDIFICIOS	$803,880.00	$0.00	$803,880.00	$382,800.00	$382,800.00	$382,800.00	$382,800.00	$421,080.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	$145,600.00	$0.00	$145,600.00	$41,231.00	$41,231.00	$41,231.00	$41,231.00	$104,369.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	$143,600.00	$0.00	$143,600.00	$41,231.00	$41,231.00	$41,231.00	$41,231.00	$102,369.00
32302	ARRENDAMIENTO DE MOBILIARIO	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$29,500.00	$0.00	$29,500.00	$0.00	$0.00	$0.00	$0.00	$29,500.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$29,500.00	$0.00	$29,500.00	$0.00	$0.00	$0.00	$0.00	$29,500.00
32900	OTROS ARRENDAMIENTOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
32901	OTROS ARRENDAMIENTOS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS, TE**	**$76,003.00**	**$11,499.96**	**$87,502.96**	**$39,132.04**	**$39,132.04**	**$39,132.04**	**$39,132.04**	**$48,370.92**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	$21,001.00	-$2,500.02	$18,500.98	$0.00	$0.00	$0.00	$0.00	$18,500.98
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	$21,001.00	-$2,500.02	$18,500.98	$0.00	$0.00	$0.00	$0.00	$18,500.98
33400	SERVICIOS DE CAPACITACIÓN	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
33401	SERVICIOS DE CAPACITACIÓN	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	$52,001.00	$13,999.98	$66,000.98	$39,132.04	$39,132.04	$39,132.04	$39,132.04	$26,868.94
33601	SERVICIOS RELACIONADOS CON TRADUCCIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
33602	OTROS SERVICIOS COMERCIALES	$2,000.00	$1,500.00	$3,500.00	$2,175.00	$2,175.00	$2,175.00	$2,175.00	$1,325.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	$10,000.00	$12,499.98	$22,499.98	$31,313.04	$31,313.04	$31,313.04	$31,313.04	-$8,813.06
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL I	$40,000.00	$0.00	$40,000.00	$5,644.00	$5,644.00	$5,644.00	$5,644.00	$34,356.00
33800	SERVICIOS DE VIGILANCIA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
33801	SERVICIOS DE VIGILANCIA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$47,001.00**	**$2,036.28**	**$49,037.28**	**$44,372.25**	**$44,372.25**	**$44,372.25**	**$44,372.25**	**$4,665.03**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$27,000.00	$0.00	$27,000.00	$20,299.63	$20,299.63	$20,299.63	$20,299.63	$6,700.37

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34101	COMISIONES BANCARIAS	$27,000.00	$0.00	$27,000.00	$20,299.63	$20,299.63	$20,299.63	$20,299.63	$6,700.37
34500	SEGURO DE BIENES PATRIMONIALES	$20,000.00	$2,036.28	$22,036.28	$24,072.62	$24,072.62	$24,072.62	$24,072.62	-$2,036.34
34501	SEGUROS DE BIENES PATRIMONIALES	$20,000.00	$2,036.28	$22,036.28	$24,072.62	$24,072.62	$24,072.62	$24,072.62	-$2,036.34
34700	FLETES Y MANIOBRAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
34701	FLETES Y MANIOBRAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
35000	**SERVICIOS DE INSTALACION, REPARACION, M**	**$223,000.00**	**-$2,036.28**	**$220,963.72**	**$36,697.20**	**$36,697.20**	**$36,697.20**	**$36,697.20**	**$184,266.52**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	$118,000.00	-$2,036.28	$115,963.72	$20,752.40	$20,752.40	$20,752.40	$20,752.40	$95,211.32
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMU	$68,000.00	$0.00	$68,000.00	$20,752.40	$20,752.40	$20,752.40	$20,752.40	$47,247.60
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMU	$50,000.00	-$2,036.28	$47,963.72	$0.00	$0.00	$0.00	$0.00	$47,963.72
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$35,000.00	$0.00	$35,000.00	$700.00	$700.00	$700.00	$700.00	$34,300.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$35,000.00	$0.00	$35,000.00	$700.00	$700.00	$700.00	$700.00	$34,300.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$30,000.00	$0.00	$30,000.00	$15,244.80	$15,244.80	$15,244.80	$15,244.80	$14,755.20
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$30,000.00	$0.00	$30,000.00	$15,244.80	$15,244.80	$15,244.80	$15,244.80	$14,755.20
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGI	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y PUB**	**$42,001.00**	**$0.00**	**$42,001.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,001.00**
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
36900	OTROS SERVICIOS DE INFORMACIÓN	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$452,001.00**	**-$13,999.98**	**$438,001.02**	**$81,220.08**	**$81,220.08**	**$81,220.08**	**$81,220.08**	**$356,780.94**
37100	PASAJES AÉREOS	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
37101	PASAJES AÉREOS	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
37200	PASAJES TERRESTRES	$40,000.00	$0.00	$40,000.00	$24,794.00	$24,794.00	$24,794.00	$24,794.00	$15,206.00
37201	PASAJES TERRESTRES	$40,000.00	$0.00	$40,000.00	$24,794.00	$24,794.00	$24,794.00	$24,794.00	$15,206.00
37500	VIÁTICOS EN EL PAÍS	$400,000.00	-$13,999.98	$386,000.02	$56,426.08	$56,426.08	$56,426.08	$56,426.08	$329,573.94

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37501	VIÁTICOS EN EL PAÍS	$400,000.00	-$13,999.98	$386,000.02	$56,426.08	$56,426.08	$56,426.08	$56,426.08	$329,573.94
37600	VIÁTICOS EN EL EXTRANJERO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
37601	VIÁTICOS EN EL EXTRANJERO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPED/	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPED/	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
38000	**SERVICIOS OFICIALES**	**$350,000.00**	**$0.00**	**$350,000.00**	**$140,835.85**	**$140,835.85**	**$140,835.85**	**$140,835.85**	**$209,164.15**
38100	GASTOS DE CEREMONIAL	$50,000.00	$0.00	$50,000.00	$9,702.45	$9,702.45	$9,702.45	$9,702.45	$40,297.55
38101	GASTOS DE CEREMONIAL	$50,000.00	$0.00	$50,000.00	$9,702.45	$9,702.45	$9,702.45	$9,702.45	$40,297.55
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$90,000.00	$0.00	$90,000.00	$76,581.49	$76,581.49	$76,581.49	$76,581.49	$13,418.51
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$90,000.00	$0.00	$90,000.00	$76,581.49	$76,581.49	$76,581.49	$76,581.49	$13,418.51
38300	CONGRESOS Y CONVENCIONES	$180,000.00	$0.00	$180,000.00	$51,155.91	$51,155.91	$51,155.91	$51,155.91	$128,844.09
38301	CONGRESOS Y CONVENCIONES	$180,000.00	$0.00	$180,000.00	$51,155.91	$51,155.91	$51,155.91	$51,155.91	$128,844.09
38500	GASTOS DE REPRESENTACIÓN	$30,000.00	$0.00	$30,000.00	$3,396.00	$3,396.00	$3,396.00	$3,396.00	$26,604.00
38501	GASTOS DE REPRESENTACIÓN	$30,000.00	$0.00	$30,000.00	$3,396.00	$3,396.00	$3,396.00	$3,396.00	$26,604.00
39000	**OTROS SERVICIOS GENERALES**	**$487,001.00**	**$2,500.02**	**$489,501.02**	**$212,958.31**	**$212,958.31**	**$212,958.31**	**$212,958.31**	**$276,542.71**
39200	IMPUESTOS Y DERECHOS	$10,000.00	$0.00	$10,000.00	$5,910.00	$5,910.00	$5,910.00	$5,910.00	$4,090.00
39202	OTROS IMPUESTOS Y DERECHOS	$10,000.00	$0.00	$10,000.00	$5,910.00	$5,910.00	$5,910.00	$5,910.00	$4,090.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	$397,000.00	$0.00	$397,000.00	$156,254.00	$156,254.00	$156,254.00	$156,254.00	$240,746.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	$397,000.00	$0.00	$397,000.00	$156,254.00	$156,254.00	$156,254.00	$156,254.00	$240,746.00
39900	OTROS SERVICIOS GENERALES	$80,000.00	$2,500.02	$82,500.02	$50,794.31	$50,794.31	$50,794.31	$50,794.31	$31,705.71
39901	SERVICIOS DE ALIMENTACIÓN	$80,000.00	$2,500.02	$82,500.02	$50,794.31	$50,794.31	$50,794.31	$50,794.31	$31,705.71
50000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$244,002.00**	**$0.00**	**$244,002.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$244,002.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$211,998.00**	**$0.00**	**$211,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$211,998.00**
51100	Muebles de oficina y estantería	$37,220.00	$0.00	$37,220.00	$0.00	$0.00	$0.00	$0.00	$37,220.00
51107	MOBILIARIO Y EQUIPO	$37,220.00	$0.00	$37,220.00	$0.00	$0.00	$0.00	$0.00	$37,220.00
51200	Muebles, excepto de oficina y estantería	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
51500	Equipo de cómputo y de tecnologías de la informa	$90,778.00	$0.00	$90,778.00	$0.00	$0.00	$0.00	$0.00	$90,778.00
51503	EQUIPO DE COMPUTACIÓN	$90,778.00	$0.00	$90,778.00	$0.00	$0.00	$0.00	$0.00	$90,778.00
51900	Otros mobiliarios y equipos de administración	$64,000.00	$0.00	$64,000.00	$0.00	$0.00	$0.00	$0.00	$64,000.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGI	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR**	**$32,000.00**	**$0.00**	**$32,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,000.00**
52100	Equipos y aparatos audiovisuales	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
52300	Cámaras fotográficas y de video	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
54000	**VEHICULOS Y EQUIPO DE TRANSPORTE**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
54100	Vehículos y equipo terrestre	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59000	**ACTIVOS INTANGIBLES**	**$3.00**	**$0.00**	**$3.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3.00**
59100	Software	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59101	SOFTWARE	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59700	Licencias informáticas e intelectuales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59900	Otros activos intangibles	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
59901	OTROS ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00
	Total	**$27,392,771.00**	**$0.00**	**$27,392,771.00**	**$8,694,875.66**	**$8,600,427.11**	**$8,600,427.11**	**$8,600,427.11**	**$18,792,343....**

CANDELARIA RENTERÍA GONZÁLEZ
MAGISTRADA PRESIDENTA DEL TRIBUNAL ESTATAL DE NAYARIT

M.A.ROCÍO DEL R. CARRILLO ARÉCHIGA
DIRECTORA DE ADMINISTRACIÓN