



TRIBUNAL ESTATAL ELECTORAL DE NAYARIT
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2018 Al 31/dic./2018

Fecha y 25/ene./2019

hora de Impresión 12:17 p. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------|-------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
| | Aprobado 1 | Amplaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| SERVICIOS PERSONALES | \$11,243,169.88 | \$11,116,802.69 | \$22,359,972.57 | \$22,359,972.57 | \$22,359,972.57 | \$0.00 |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | \$3,162,380.00 | \$402,064.47 | \$3,564,444.47 | \$3,564,444.47 | \$3,564,444.47 | \$0.00 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$5,019,746.66 | \$4,222,687.22 | \$9,242,433.88 | \$9,242,433.88 | \$9,242,433.88 | \$0.00 |
| SEGURIDAD SOCIAL | \$1,184,322.26 | -\$467,129.83 | \$717,192.43 | \$717,192.43 | \$717,192.43 | \$0.00 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$1,806,720.96 | \$2,445,880.18 | \$4,252,601.14 | \$4,252,601.14 | \$4,252,601.14 | \$0.00 |
| PREVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | \$70,000.00 | \$4,513,300.65 | \$4,583,300.65 | \$4,583,300.65 | \$4,583,300.65 | \$0.00 |
| MATERIALES Y SUMINISTROS | \$576,567.00 | -\$50,076.22 | \$526,490.78 | \$526,490.78 | \$526,490.78 | \$0.00 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS | \$171,003.00 | -\$117,775.53 | \$53,227.47 | \$53,227.47 | \$53,227.47 | \$0.00 |
| ALIMENTOS Y UTENSILIOS | \$8,000.00 | -\$5,248.00 | \$2,752.00 | \$2,752.00 | \$2,752.00 | \$0.00 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | \$106,506.00 | \$2,505.31 | \$109,011.31 | \$109,011.31 | \$109,011.31 | \$0.00 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$270,000.00 | \$90,000.00 | \$360,000.00 | \$360,000.00 | \$360,000.00 | \$0.00 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS | \$16,008.00 | -\$16,008.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$3,550.00 | -\$2,050.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| SERVICIOS GENERALES | \$1,458,262.12 | \$2,872,272.36 | \$4,330,534.48 | \$4,330,534.48 | \$4,330,534.48 | \$0.00 |
| SERVICIOS BASICOS | \$230,750.12 | -\$64,509.18 | \$166,240.94 | \$166,240.94 | \$166,240.94 | \$0.00 |
| SERVICIOS DE ARRENDAMIENTO | \$625,504.00 | \$120,561.60 | \$746,065.60 | \$746,065.60 | \$746,065.60 | \$0.00 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS | \$140,001.00 | -\$117,377.88 | \$22,623.12 | \$22,623.12 | \$22,623.12 | \$0.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$22,001.00 | -\$50.90 | \$21,950.10 | \$21,950.10 | \$21,950.10 | \$0.00 |

LIC. GABRIEL GRADILLA ORTEGA

MAGISTRADO PRESIDENTE DEL TRIBUNAL ESTATAL DE
NAYARIT

L.C. ROCÍO DEL R. CARRILLO ARÉCHIGA

DIRECTOR DE ADMINISTRACIÓN